



CITY OF POMONA COUNCIL REPORT

September 16, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Rene Guerrero, Public Works Director

SUBJECT: ADOPT A RESOLUTION AMENDING THE FY 2019-20 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET TO CREATE A NEW CIP PROJECT "TRAFFIC CALMING IMPROVEMENTS – SPEED RADAR FEEDBACK SIGNS," PROJECT NO. 428-2590-XXXXX-68566, AND APPROPRIATE \$19,500 FROM DISTRICT 5 CIP CARRYOVER DISCRETIONARY FUND TO THE NEW PROJECT

RECOMMENDATION: It is recommended that the City Council adopt the following resolution:

RESOLUTION NO. 2019-151 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, AMENDING THE FY 2019-20 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET TO CREATE A NEW CIP PROJECT, "TRAFFIC CALMING IMPROVEMENTS – SPEED RADAR FEEDBACK SIGNS," PROJECT NO. 428-2590-XXXXX-68566, AND APPROPRIATE \$19,500 FROM DISTRICT 5 CIP CARRYOVER DISCRETIONARY FUND TO THE NEW PROJECT

EXECUTIVE SUMMARY: Approval of the attached resolution (Attachment No. 1) will create a new CIP project and appropriate funds to facilitate the purchase and installation of three speed radar feedback signs at locations in District 5. These signs will alert motorists of their vehicle speed, serving as a traffic calming measure, while improving traffic and pedestrian safety in the neighborhoods.

FISCAL IMPACT: There will be no impact to the General Fund. Available District 5 CIP Carryover Discretionary Funds in the amount of \$19,500 are being appropriated to the FY 2019-20 CIP budget for the "Traffic Calming Improvements – Speed Radar Feedback Signs," Project No. 428-2590-XXXXX-68566, making the project fully funded. The following table summarizes the fiscal impact of this action:

Project / Funding	"Traffic Calming Improvements – Speed Radar Feedback Signs," Project No. 428-2590-XXXXX-68566
Beginning Budget	\$0
Appropriation	19,500 [from District 5 CIP Carryover Discretionary Fund (418-1302-89987-72105)]
Ending Budget	\$19,500

DISCUSSION: The proposed traffic calming improvements consist of installing three speed radar feedback signs in District 5. One sign will be installed on Village Loop Road, and two signs will be installed, one in each direction, on Phillips Drive near Mission Boulevard. One of the units will be solar-powered, and the others will be AC powered, with minimal maintenance costs (Attachment No. 2). The installation will be completed by the City's Traffic Signal and Lighting crew.

This project is in response to community concerns regarding speeding received by the District 5 Councilmember. The Councilmember has agreed to the expenditure of his CIP Carryover Discretionary Fund in order to facilitate the installation of these speed radar feedback signs.

Prepared by:

Ron Chan
Senior Civil Engineer

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2019-151
Attachment No. 2 – CIP Project Details Sheet