



# CITY OF POMONA COUNCIL REPORT

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October 7, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted by: Kirk Pelser, Deputy City Manager

Subject: **APPROVING FUNDING OF \$75,000 TO THE POMONA ECONOMIC OPPORTUNITY CENTER (PEOC) IN ACCORDANCE WITH THE DEFINED DISBURSEMENT SCHEDULE**

## **RECOMMENDATION:**

It is recommended that the City Council approve funding for the Pomona Economic Opportunity (the "PEOC") for Fiscal Year 2019-2020 in the amount of \$75,000 to be disbursed in four equal payments of \$18,750 at the end of each quarter after receipt, review and approval of the respective Quarterly Reports.

## **EXECUTIVE SUMMARY:**

The recommended action is for the City Council to authorize the expenditure of \$75,000 from the 2019-2020 Fiscal Year Budget to fund the Pomona Economic Opportunity Center for the purposes of maintaining and operating a centralized day labor center at 1682 W. Mission Boulevard.

## **FISCAL IMPACT:**

Funding for PEOC is available in the City's FY 2019-2020 Operating Budget account number 101-0101-52189-00000.

## **PREVIOUS COUNCIL ACTION:**

The City Council has, in past years, provided financial assistance to the PEOC. In FY 2018-2019, the City Council approved funding to the PEOC in the amount of \$75,000.

## **BACKGROUND**

Following the dissolution of the Redevelopment Agency in 2012, the City began funding the PEOC with General Fund revenues. In FY 2017-2018 and FY 2018-2019, the City Council approved \$75,000 to the PEOC.

## **DISCUSSION**

PEOC has presented a budget for FY 2019-2020 (Attachment 1) with a budget narrative that outlines their sources of revenue and expenditures (Attachment 2). As described in the PEOC's Budget, their proposed expenditures for Fiscal Year 2019-2020 are \$435,000. PEOC is seeking City assistance in the amount of \$75,000. The remaining \$360,000 is anticipated to be funded by various other public and private contributors (see PEOC 2019-2020 Proposed Budget). The PEOC's proposed FY 2019-2020 expenditures of \$435,000 are approximately 42.5% more than their previous year's (2018-2019 FY budgeted) expenditures.

The significant budgetary increase is the largely the result of two new partnerships that the PEOC has entered into. The first being a grant to the PEOC from the State of California to conduct immigration services free of cost. The PEOC is one of only five non-profit organizations in the region that is accredited by the U.S Dept. of Justice to conduct free or low-cost immigration services to the community. The PEOC also has entered into a contract with the James Irvine Foundation to conduct community organizing work and immigration services.

The PEOC proposes to use the City's contribution of \$75,000 towards salary costs for the full time Day Labor Center Coordinator position and a portion of the Executive Director position, as well as for various other operational expenses as detailed in Attachment 2.

## **CONCLUSION**

The PEOC originally requested that the City Council provide \$100,000 in financial assistance for FY 2019-2020. Staff can only support the \$75,000 that is in the City's current FY 2019-2020 Budget. If City Council wishes to consider funding an additional amount to the PEOC, staff would need to bring back a budget resolution to appropriate the additional funding at a future Council meeting.

Attachments:   1. PEOC Fiscal Year 2019-2020 Budget  
                      2. FY 19/20 Budget Narrative