

Capital Improvement Program Project Details

Project Title: **Traffic Calming Improvements - Speed Radar Feedback Signs**

Project Description: This project will provide traffic calming improvements by installing three speed radar feedback signs in District 5. One sign will be installed on Village Loop Road, and two signs will be installed, one in each direction, on Phillips Drive near Mission Boulevard.

Project Number:

428-2590-XXXXX-68566

Department / Division

Public Works/Traffic

Project Manager

Ron Chan

Council District:

☐ 1☐ 2☐ 3☐ 4☒ 5☐ 6☐ Citywide☐ Outside City limits

Project Statistics:

Origination Yr:

2019-20

Yr Amended:

N/A

Changes from Prior Year:

☐ No☒ Yes

Financial Requirements:

Funding Summary

Total Proj Cost \$ **19,500**Total Funded \$ **19,500**Total Unfunded \$ **0**

Impact on Future Operating Costs

Minimal ☒Increase ☐Decrease ☐

Annual Amt \$

Incr/Decr Charged to Fund # **208**

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 9/4/19	Remaining Budget	Fiscal 2019-20	Plan 2020-21	Plan 2021-22	Plan 2021-23	Plan Beyond 2023
District 5 CIP Carryover Discretionary Fund	N			19,500				
Total		-	-	19,500	-	-	-	-
Pending								
Unfunded								

Project Location

