



CITY OF POMONA

COUNCIL REPORT

September 16, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Michael Olivieri, Police Chief

SUBJECT: ACCEPTANCE OF THE STATE OF CALIFORNIA OFFICE OF TRAFFIC SAFETY (OTS) CHILD PASSENGER SAFETY PROGRAM GRANT IN THE AMOUNT OF \$154,000, AND AUTHORIZING THE AWARD OF CONTRACT TO SAFETYBELTSAFE, U.S.A. IN THE AMOUNT NOT TO EXCEED \$128,514, AND AN APPROVAL OF A BUDGET AMENDMENT RESOLUTION TO APPROPRIATE SAID FUNDS IN THE FY 2019-20 OPERATING BUDGET

RECOMMENDATION:

It is recommended that the City Council take the following actions:

- 1) Adopt the following resolution:

RESOLUTION NO. 2019-143 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, ACCEPTING THE STATE OF CALIFORNIA OFFICE OF TRAFFIC SAFETY (OTS) CHILD PASSENGER SAFETY PROGRAM GRANT IN THE AMOUNT OF \$154,000, AND APPROPRIATING SAID FUNDS IN THE FY 2019-20 OPERATING BUDGET (Attachment No. 1)

- 2) Amending the FY 2019-20 police department expenditures and revenues for grant funds to receive and appropriate \$154,000 for the OTS Grant(Attachment No.2) ; and
- 3) Authorizing the sole source award of contract to SafetyBeltSafe, U.S.A. for services to be provided in the amount not to exceed \$128,514 (Attachment No. 3); and
- 4) Authorize the City Manager, or designee, to execute any and all agreements on behalf of the City, in substantially the form submitted, subject to review and approval as to form by the City Attorney.

EXECUTIVE SUMMARY:

Action on this item is to authorize the acceptance of the OTS Child Passenger Safety Program Grant and amend the FY 2019-20 in the amount of \$154,000 and award a sole source contract. This grant involves the participation of an assisting non-profit organization (SafetyBeltSafe U.S.A.) as a sub-recipient of this OTS grant as provided by a sub recipient agreement with SafetyBeltSafe U.S.A.

FISCAL IMPACT:

The fiscal impact is neutral due to an increase in the operating expenditures of \$154,000 (215-2014-XXXXX-58698), with a corresponding offsetting increase in OTS grant revenues of \$154,000 (215-2014-XXXXX-8698)

PREVIOUS RELATED ACTION:

On September 10, 2018 the City Council accepted the 2018 OTS Child Passenger Safety Program Grant in the amount of \$153,000 and authorized the award of contract to SafetyBeltSafe U.S.A. in the amount not to exceed \$127,514, on September 11, 2017 the City Council accepted the 2017 OTS Child Passenger Safety Program Grant in the amount of \$150,589 and authorized the award of contract to SafetyBeltSafe U.S.A. in the amount of \$125,014, and on September 19, 2016 the City Council accepted the 2016 OTS Occupant Protection Grant in the amount of \$149,000 and authorized the award of contract to SafetyBeltSafe U.S.A. in the amount of \$123,411.

DISCUSSION:

The objective of the OTS Child Passenger Safety Program Grant is to combat the continuing problem of injuries and deaths involving children in motor vehicle collisions by providing multi-level services within the City of Pomona, the County of Los Angeles and the State of California. These services include focusing on the most vulnerable groups such as elementary school children and children driven by teens and DUI drivers. This grant adheres to “best practice” strategies—introducing a safety seat recycling campaign, on-line education for parents, partnering with social services and health care agencies that aim to significantly raise the awareness of child passenger safety issues within the community.

The Police Department has been awarded an Office of Traffic Safety (OTS) Child Passenger Safety Program Grant totaling \$154,000. The grant period begins October 1, 2019 and operates through September 30, 2020. The grant will be used to purchase equipment and supplies, staff car seat check-up events at elementary schools, hospitals and community events, and fund the contract services provided by SafetyBeltSafe U.S.A.

SafetyBeltSafe U.S.A., a non-profit organization founded in 1980 that is solely dedicated to child passenger safety, which is focused on reducing the risk of death and injury to children as

passengers in motor vehicles through education and intervention. Nationally recognized for its expertise and leadership in developing resources for Child Passenger Safety (CPS), SafetyBeltSafe U.S.A. has provided training of child passenger safety professionals and advocates for over 30 years. SafetyBeltSafe U.S.A has had successful collaborations with the Glendora Police

Department, the Los Angeles County Sheriff's Department and the Los Angeles County Department of Health Services on a series of Office of Traffic Safety contracts. Additionally,

SafetyBeltSafe U.S.A. is the only child safety seat organization that OTS works with; however, the organization does not qualify for direct funding from OTS as OTS grants can only be awarded to law enforcement or governmental agencies. Because of this, staff seeks an award of contract on a sole source basis in accordance with Purchasing Code Section 2-970(1)c1 which states that award of purchase may be made without competitive bidding when the needed product or service is only available from one source.

Some of the notable goals of this program will be to provide the following:

- Provide presentations using "Boosters Are For Big Kids," the SafetyBeltSafe U.S.A. curriculum for children in grades K-3;
- Conduct (10) "roll call" training sessions on occupant protection;
- Conduct at least (4) child passenger safety presentations impacting 500 people in civic and community groups;
- Develop community partnerships, following the "Model City" concept;
- Provide a toll-free helpline, in English and Spanish, speakers' bureau and interactive web site; and,
- Conduct outreach campaign to early childhood provider organizations.

In order to implement this grant project, the following amendment to the Police Department's FY 2019-20 operating and revue budgets is therefore requested:

Fund	Department	Description	Amount
Grants Fund 215	Police –Grant	Adjust revenue estimate and appropriation for newly acquired OTS Child Passenger Safety Grant	\$154,000

Prepared by:

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Management Analyst

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2019-143

Attachment No. 2 – OTS Grant Agreement

Attachment No. 3 – Copy of SafetyBeltSafe, U.S.A. contractual agreement