

RESOLUTION NO. 2019-155

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING AUTHORIZED STAFFING LEVELS AND BUDGET APPROPRIATIONS RELATED TO STAFFING CHANGES IN THE CITY ATTORNEY, HUMAN RESOURCES, FINANCE AND POLICE DEPARMTENTS

WHEREAS, a fiscal review is a prudent method to ensure that the City maintains a healthy financial structure;

WHEREAS, the City Council desires to amend authorized staffing levels in the City Attorney Office, Human Resources, Finance, and Police Departments;

WHEREAS, the City routinely adjusts fiscal year appropriations and revenue estimates throughout the fiscal year;

WHEREAS, the City Council adopted the operating budgets of the City of Pomona for Fiscal Year 2019-20 on June 3, 2019 and all appropriations for departments or major organizational units within the General Fund and all operating funds were approved; and

WHEREAS, the City Council approved amendments to the fiscal year 2019-2020 General Fund Operating budgets on July 1, 2019, July 15, 2019, August 5, 2019, and September 9, 2019.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona, California, as follows:

SECTION 1. That the City Council hereby amends the authorized staffing as follows: 1) transfer one (1) Legal Administrative Assistant I/II/III from City Attorney Office to Human Resources Department; 2) transfer and reclassify one (1) Administrative Assistant I/II/III in City Attorney Office to Human Resources Analyst I/II in Human Resources Department; 3) add one (1) Buyer to the Finance Department; 4) reclassify one Police Sergeant to Police Lieutenant in the Police Department; and 5) reclassify one Accounting Technician II to Senior Accounting Technician in the Police Department effective September 15, 2019.

SECTION 2. That the City Council amends the Fiscal Year 2019-2020 City operating budget to reflect additional appropriations for the purpose of accurately reflecting estimated appropriations as follows as it relates to this action;

General Fund

Department Description	Fund/Div/Acct/Project	Revenue Est. Adjustment	Appropriation Changes
City Attorney Full Time Earnings	101-0601-51012-00000	-	(\$91,874)
Human Resources Full Time Earnings	101-0701-51012-00000	-	\$46,803
Neighborhood Services Full Time Earnings	101-4201-51012-00000	-	\$12,245
Administration (Economic Development Consultant Services)	101-1302-52285-00000	-	\$32,826
General Fund Net Total		-	\$0

Water Fund

Department Description	Fund/Div/Acct/Project	Revenue Est. Adjustment	Appropriation Changes
Finance Full Time Earnings	571-8122-51012-00000	-	\$40,702
Human Resources Full Time Earnings	571-8122-51012-00000	-	\$46,803
Water Fund Net Total		-	\$87,505

SECTION 3. The City Clerk shall certify to the passage and adoption of this resolution, and it shall thereupon be in full force and effect.

APPROVED AND ADOPTED THIS 16th DAY OF SEPTEMBER 2019

ATTEST:

CITY OF POMONA:

Rosalia A. Butler, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Sonia Carvahlo, City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, ROSALIA A. BUTLER, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the ____ day of September 16, 2019 by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Rosalia A. Butler, City Clerk