

EXHIBIT A
ENSAFE - BUDGETARY ESTIMATES FY 19-20
CITY LOT REMEDIATION, PROJECT NO. 418-71021

| Task | Task Name | Budget Estimate |
|-------------|--|------------------------|
| Historical | Before RAW Implementation | \$ - |
| RI-1a | Quarterly SV Sampling | \$ 100,000.00 |
| RI-1b | Quarterly GW Sampling | \$ 32,000.00 |
| RI-2 | Indoor Air Testing | \$ 30,000.00 |
| RI-3 | Public Outreach | \$ 10,000.00 |
| RI-4 | SVE/AQMD Permit | \$ 5,000.00 |
| RI-5 | SVE Well and Vapor Probe Installation & Sampling | \$ - |
| RI-6 | SVE System Construction | \$ - |
| RI-7 | SVE System Operations & Maintenance | \$ 80,000.00 |
| RI-8 | Quarterly Status Report | \$ 45,000.00 |
| RI-9 | Project Management & Coordination | \$ 50,000.00 |
| GWI-1 | Groundwater Assessment | \$ 50,000.00 |
| GWI-2 | Groundwater Fate & Transport Modeling | \$ 45,000.00 |
| GWI-3 | Groundwater RAW | \$ - |
| GWI-4 | Groundwater Pilot Test | \$ - |
| GWI-5 | Groundwater Remediation Installation | \$ - |
| GWI-6 | Groundwater Operation & Maintenance | \$ - |
| GWI-7 | Groundwater Natural Attenuation Monitoring | \$ - |
| GWI-8 | Groundwater Operations Unit Closure Report | \$ - |
| SL-1 | Sewer Lot O & M Program | \$ 5,000.00 |
| CL-1 | OU1 & OU2 Closure Activities | \$ - |
| CL-2 | OU1 & OU2 Closure Report | \$ - |
| LI-1 | Litigation Fees | \$ 10,000.00 |
| SVE-ADD | SVE Addition - Installation, Operation & Maintenance | \$ - |
| SVE-DB | SVE Addition - Soundproofing | \$ - |

Total FY 19-20 Project Budget - 5th Addendum: \$ 462,000.00

Budget Assumptions:

1. Cost estimates are based on original project scope of work and available annual City of Pomona funding available.
2. DTSC has been informed that the removal action workplan (RAW) for OU-3 for groundwater will occur in FY 19-20