



CITY OF POMONA COUNCIL REPORT

October 7, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Darron Poulsen, Water Resources Director, and
Rene Guerrero, Public Works Director

SUBJECT: ADOPT A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, AMENDING THE 2019-20 CAPITAL IMPROVEMENT PROGRAM BUDGET BY RE-APPROPRIATING \$132,800 OF WATER FUNDS FROM THE “ANNUAL WATER MAIN REPLACEMENTS”, PROJECT NO. 595-8125-XXXXX-95022 AND APPROPRIATING AN ADDITIONAL \$103,690 OF WATER FUNDS FOR A TOTAL OF \$236,490 TO THE “STREET PRESERVATION – LOCAL CITYWIDE (FY 18-19)”, PROJECT NO. 428-2590-XXXXX-68560 AND APPROVE A CONSTRUCTION CONTRACT CHANGE ORDER WITH GENTRY BROTHERS INC. IN THE AMOUNT OF \$236,490 FOR A PIPELINE REPLACEMENT AND VARIOUS PAVEMENT REPAIRS

RECOMMENDATION:

It is recommended that the City Council take the following actions:

- 1) Determine that approval of the pipeline and paving project within Mission Boulevard and Meserve Street is exempt from environmental review pursuant to Section 15301 and 15282 of the state’s guidelines implementing the California Environmental Quality Act;

- 2) Adopt the following resolution:

RESOLUTION 2019-160 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA AMENDING THE 2019-20 CIP BUDGET BY RE-APPROPRIATING \$132,800 OF WATER FUNDS FROM THE “ANNUAL WATER MAIN REPLACEMENTS”, PROJECT NO. 595-8125-XXXXX-95022 AND APPROPRIATING AN ADDITIONAL \$103,690 OF WATER FUNDS FOR A TOTAL OF \$236,490 TO THE “STREET PRESERVATION – LOCAL CITYWIDE (FY 18-19)”, PROJECT NO. 428-2590-XXXXX-68560; AND

- 3) Approve the issuance of a construction change order increasing the Gentry Brothers, Inc, construction contract by \$236,490, plus a 15 percent contingency change order capacity on that amount, for the water utility pipeline replacement and pavement repair, bringing the contract total, less any contingency, to \$4,356,834.

EXECUTIVE SUMMARY:

Staff is seeking approval of a resolution to approve a budget amendment and a construction change order with Gentry Brothers, Inc., attached herewith as Attachments No. 1 and No. 2 respectively, to complete paving repairs for a pipeline installation and pipeline repair patches. The exact paving locations can be found in Attachment No. 3.

FISCAL IMPACT:

Funding for the portion of the project associated with Jefferson Avenue is from the “Annual Water Main Replacements”, CIP Project No. 595-8125-XXXXX-95022. The fiscal impact to the “Annual Water Main Replacements”, CIP Budget is the re-appropriation of \$132,800 to the “Street Preservation – Local Citywide (FY 18-19)” Project No. 428-2590-XXXXX-68560.

Funding for the portion of the project associated with Mission Boulevard and Meserve Street is from the appropriation of \$103,690 of available Water Fund balance to the “Street Preservation – Local Citywide (FY 18-19)”, Project No. 428-2590-XXXXX-68560.

Tables 1 and 2 below summarizes the fiscal impact for the recommended actions:

Table 1

Category	“Annual Water Main Replacements” Project No. 595-8125-XXXXX-95022
Initial Budget	\$1,781,605
Re-Appropriation of Water Funds to Proj. No. 428-2590-XXXXX-68560	(\$132,800)
Revised Budget	\$1,648,805
Expenditures/Encumbrances (as of September 25, 2019)	(\$199,276)
Remaining balance available for: construction management, contingencies, and inspection costs	\$1,449,529

Table 2

Category	“Street Preservation – Local Citywide (FY 18-19)” Project No. 428-2590-XXXXX-68560
Initial Budget	\$3,976,606
Appropriation (Water Fund balance)	\$103,690
Re-Appropriation of Water Funds from (Proj. No. 595-8125-XXXXX-95022)	\$132,800
Revised Budget	\$4,213,096
Expenditures/Encumbrances (as of September 25, 2019)	(\$3,723,051)
Construction Change Order (CCO)	(\$236,490)
Remaining balance available for: construction management, contingencies, and inspection costs	\$253,555

PREVIOUS RELATED ACTION:

On June 12, 2017, City Council approved the City’s 2017-18 Operational Budget and authorized receipt of \$897,325 in SB-1/RMRA Funds by allocating to revenue fund 208-2506-40897-00000. Funds were not appropriated for expenditures as guidelines had not yet been developed by the State.

On September 18, 2017, City Council adopted a resolution approving Pomona’s Streets List as a requirement of the Road Repair and Accountability Act of 2017 (also known as the Road Maintenance and Rehabilitation Account, RMRA, or SB-1) for submittal to the California Transportation Commission (CTC) for “Street Preservation – Local Citywide (FY 17-18),” Project No. 428-2590-XXXXX-68558; and amending the Capital Improvement Program (CIP) budget by appropriating \$717,860 of SBI/RMRA Funds and \$1,624,050 of Measure M funds to this project.

On April 15, 2019, City Council approved the award of a construction contract to Gentry Brothers, Inc. which included “Street Preservation Local – Citywide (FY 18-19),” Project No. 428-2590-XXXXX-68560, in the sum of \$3,485,634 (Project 68560’s portion and funded in part with SB1 Funds).

ENVIRONMENTAL IMPACT:

This project is categorically exempt under Section 15301(c) and statutorily exempt under Section 15282 (k) of the California Environmental Quality Act as the project being completed is an existing public street involving no expansion, and is the replacement of a pipeline less than one mile, respectively.

DISCUSSION:

As part of the Water Resources Department’s maintenance efforts, City streets are often trenched to construct new pipelines and holes are dug to make necessary repairs. To restore the street to an acceptable condition, permanent paving needs to be completed. Because of the scale of this effort, City staff are not equipped to make the necessary repairs and contracts this effort to paving contractors for completion.

Repairs needing to be made are on the attached map (Attachment No. 3) and include repairs within Mission Boulevard and Meserve Street. Because Public Works is paving Jefferson Avenue, and within this street the City operates a pipeline needing replacement, the two departments are working together to replace the pipeline prior to repaving.

To complete this effort, staff contacted Gentry Brothers, Inc., who is currently performing the paving work identified as “Street Preservation – Local Citywide (FY 18-19)”. Because Gentry Brothers Inc. is working in the vicinity and are able to also perform pipeline replacement and additional paving, City staff requested a proposal to complete the additional effort. After reviewing their proposal staff determined it is appropriate and is now recommending issuing a change order to Gentry Brothers Inc. to complete the additional work. Staff is also seeking construction authorization to approve up to 15 percent of the change order amount in additional change order capacity to cover unforeseen issues during construction.

ALTERNATIVE:

The City Council has the following alternatives:

- 1) Receive and file this report, however this will not allow for the completion of the pipeline replacement and paving on the streets identified in Attachment No. 3.

Prepared by:

Nichole Horton
Senior Water Resources Engineer

ATTACHMENTS:

Attachment 1 – Resolution No. 2019-160
Attachment 2 – Change Order
Attachment 3 – Map of the Paving Sites to be Completed