

City of Pomona
2019-20 Non General Fund Full Time Earnings Breakdown

Exhibit A

<u>Fund</u>	<u>Department</u>	<u>Appropriation</u>
128	MEASURE R	35,273
131	LOW MOD HOUSING ASSET FUND	11,132
136	OPERATION PORCHLIGHT RRH	593
138	MEASURE M	12,569
139	MEASURE H	5,094
205	SECTION 8 HOUSING	36,942
208	STATE GAS TAX	49,561
197	COMMUNITY DEVELOPMENT BLOCK GRANT	31,610
212	EMERGENCY SOLUTIONS GRANT	2,299
214	HOME GRANT	2,791
215	MISCELLANEOUS GRANTS	757
216	PROPOSITION A	3,868
217	PROPOSITION C	2,567
218	SHELTER PLUS CARE GRANT	6,765
226	SENIOR NUTRITION GRANT	672
229	LEAD BASED PAINT GRANT	1,141
230	VEHICLE PARKING DISTRICT	4,192
241	SUPPORTIVE HOUSING (LA)	261
245	AIR QUALITY MGMT DISTRICT	309
249	HOUSING AUTHORITY ADMINISTRATION	2,638
135	OTHER MAINT ASSESS DISTRICTS	2,308
256	PHILLIPS RANCH MAINT ASSESS DIST	4,994
264	CAL HOME GRANT FUND	168
291	POMONA OATH INITIATIVE	17,945
315	SUCCESSOR AGENCY	10,891
364	CITY DEBT SERVICE	2,224
428	CIP FUND	7,940
510	WATER OPERATIONS	341,626
550	SEWER OPERATIONS	45,814
582	REFUSE OPERATIONS	66,906
587	FRANCHISE FEE FUNDED PROGRAMS	13,609
660	SELF FUNDED INSURANCE SVCS	13,852
669	EQUIPMENT MAINTENANCE (Fleet)	59,635
675	INFORMATION TECHNOLOGY FUND	34,852
769	TREASURERS INVESTMENT FUND	1,615
OPERATING BUDGET		835,413