



# CITY OF POMONA COUNCIL REPORT

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December 2, 2019

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted by: Robert DeLoach, Interim Water Resources Director

**SUBJECT: APPROVE AN INCREASED PURCHASE AMOUNT FOR A  
REPLACEMENT UTILITY TRUCK FROM NATIONAL AUTO FLEET  
UTILIZING SOURCEWELL CONTRACT NUMBER 120716-NAF**

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## **RECOMMENDATION:**

It is recommended that the City Council approve an increased purchase amount of \$8,233 for a replacement utility truck for Water Resources Department (WRD) from National Auto Fleet, utilizing Sourcewell contract number 120716-NAF.

## **EXECUTIVE SUMMARY:**

The recommended action authorizes the right build of utility truck unit number 81501 for an updated total amount of \$146,557. Staff found that one of the truck configurations recently approved for replacement did not meet operational and safety requirements. The cost to correct the design oversight is \$8,233.

## **FISCAL IMPACT:**

The total fiscal impact for the proposed action is \$8,233. The action will amend the award of purchase to National Auto Fleet Group for the purchase of one water staff crew truck from \$138,324 to \$146,557. As part of the FY 2019/20 budget, \$140,000 (571-8124-66182-00000) was approved for the purchase of this one vehicle. Funding for the additional \$6,557 is available in the Water Fund budget. Pricing has been determined to be fair and reasonable by utilizing the Sourcewell contract agreement number 120716-NAF.

## **PREVIOUS RELATED ACTION:**

On October 21, 2019, City Council approved the purchase of eight vehicles for WRD from National Auto Fleet for \$656,195, utilizing Sourcewell Contract Number 120716-NAF; and, authorized the City Manager to execute any agreements necessary to complete the purchase.

**DISCUSSION:**

After a reassessment of the WRD fleet replacement needs for one of the approved eight vehicles to be purchased, WRD staff, in collaboration with Fleet staff, determined there is an operational and safety need to modify the vehicle configuration. The desired cab configuration is the same configuration developed for the crew truck received last year, and it is important for the WRD's fleet to be consistent. This change will ensure that the truck's cab has capacity to carry crew equipment, heavy weight gear rigging, and large field tools. The original truck was designed with a regular cab and the updated specifications work to accommodate an extended cab on the F550 body necessary for required storage space and payload for WRD utilization and efficiency.

**COUNCIL PRIORITIES & GOALS:**

This item supports the 2019-2020 City Council Priority 1: Fiscal and Operational Responsibility – Goal B: Improve efficiency and effectiveness of City services to businesses and residents.

Prepared by:

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