

EXHIBIT A

<i>Annual Cost</i>	FY 2019-20	FY 2020-21	FY 2021-2022	Three Year Total
Jailer (2)	173,253	182,762	187,691	543,706
Uniforms	2,000	1,225	1,225	4,450
Training	10,075	7,176	2,247	19,498
Inmate Meals	2,350	2,500	2,500	7,350
Linens & Supplies	3,344	5,000	5,000	13,344
<i>Total Funds Budgeted</i>	191,022	198,663	198,663	588,348