

**CDBG Funding Available to Appropriate**

Funds Available to Reallocate as of:

**2/3/2020**

**Attachment 2**

**COMPLETED OR CANCELLED NON CIP  
PROJECTS - w/ balances to reallocate**

| Proj. #      | IDIS # | Project                                            | Budget              | Expended            | Previously<br>Reappropriated or<br>budgeted in<br>FY 18/19 | Remainder        | Citywide         | Mayor        | D1              | D2              | D3           | D4           | D5           | D6            | Total            |
|--------------|--------|----------------------------------------------------|---------------------|---------------------|------------------------------------------------------------|------------------|------------------|--------------|-----------------|-----------------|--------------|--------------|--------------|---------------|------------------|
| 65101        | 1976   | CDBG - Administration                              | 433,445.00          | 433,445.00          |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65108        | 1975   | Assistance League - Dental                         | 9,500.00            | 9,500.00            |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65109        | 1977   | Assistance League: Operation Bell                  | 8,000.00            | 8,000.00            |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65110        | 1978   | Bienstar - Sabores Youth Lounge                    | 2,000.00            | 0.00                |                                                            | 2,000.00         |                  |              | 1,000.00        | 1,000.00        |              |              |              |               | 2,000.00         |
| 65111        | 1979   | Claremont Afterschool Program                      | 5,000.00            | 5,000.00            |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65112        | 1980   | Fair Housing - Housing Rights Center               | 20,000.00           | 20,000.00           |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65113        | 1981   | Fair Housing - Inland Fair Housing Mediation Board | 10,000.00           | 10,000.00           |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65014        | 1982   | House of Ruth                                      | 5,500.00            | 5,500.00            |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65115        | 1983   | Inland Valley Hope Partners                        | 5,890.00            | 5,890.00            |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65116        | 1984   | Lincoln Ave. Church                                | 5,500.00            | 5,500.00            |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65126        | 1985   | Pomona Hope                                        | 4,000.00            | 4,000.00            |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65127        | 1986   | PUSD: JROTC                                        | 7,198.00            | 7,198.00            |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65117        | 1987   | CS-Youth Employment                                | 13,000.00           | 13,000.00           |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65118        | 1988   | CS-Youth Orchestra                                 | 14,901.00           | 14,899.16           |                                                            | 1.84             |                  |              | 1.84            |                 |              |              |              |               | 1.84             |
| 65119        | 1989   | CS- D1 After School Rec. Athletic & Arts Program   | 16,678.00           | 16,564.54           |                                                            | 113.46           |                  | 43.46        | 70.00           |                 |              |              |              |               | 113.46           |
| 65120        | 1990   | CS- D2 After School Rec. Athletic & Arts Program   | 16,287.00           | 16,287.00           |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65121        | 1991   | CS- D3 After School Rec. Athletic & Arts Program   | 7,500.00            | 7,430.00            |                                                            | 70.00            |                  |              |                 |                 | 70.00        |              |              |               | 70.00            |
| 65122        | 1992   | CS- D4 After School Rec. Athletic & Arts Program   | 5,000.00            | 4,930.00            |                                                            | 70.00            |                  |              |                 |                 |              | 70.00        |              |               | 70.00            |
| 65123        | 1993   | CS- D5 After School Rec. Athletic & Arts Program   | 12,671.00           | 12,600.87           |                                                            | 70.13            |                  |              |                 |                 |              |              | 70.13        |               | 70.13            |
| 65124        | 1994   | CS- D6 After School Rec. Athletic & Arts Program   | 19,326.00           | 18,936.43           |                                                            | 389.57           |                  |              |                 |                 |              |              |              | 389.57        | 389.57           |
| 65125        | 1995   | NSD:CDBG Homeless Services                         | 59,250.00           | 33,281.96           |                                                            | 25,968.04        | 25,968.04        |              |                 |                 |              |              |              |               | 25,968.04        |
| 65104        | 1996   | PD: Comm Orien Policing: CPOP                      | 77,883.00           | 77,883.00           |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65103        | 1997   | NSD: Housing Services                              | 404,570.46          | 342,468.11          |                                                            | 62,102.35        | 62,102.35        |              |                 |                 |              |              |              |               | 62,102.35        |
| 65102        | 1998   | DSD: Code Enforcement                              | 400,000.00          | 391,425.75          |                                                            | 8,574.25         | 8,574.25         |              |                 |                 |              |              |              |               | 8,574.25         |
| 62192        | 1999   | Section 108 Loan                                   | 11,000.00           | 11,000.00           |                                                            | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65106        | 2002   | NSD: Lead Services                                 | 3,748.00            | 955.00              | 2,793.00                                                   | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| 65107        | 2003   | NSD: Lead Match                                    | 14,435.00           | 0.00                | 14,435.00                                                  | 0.00             |                  |              |                 |                 |              |              |              |               | 0.00             |
| <b>TOTAL</b> |        |                                                    | <b>1,592,282.46</b> | <b>1,475,694.82</b> | <b>17,228.00</b>                                           | <b>99,359.64</b> | <b>96,644.64</b> | <b>43.46</b> | <b>1,071.84</b> | <b>1,000.00</b> | <b>70.00</b> | <b>70.00</b> | <b>70.13</b> | <b>389.57</b> | <b>99,359.64</b> |