

**FY 2019-20**  
**Transaction and Use Tax (Measure PG) To Date**

	<b>FY 2019-20 Budget</b>	<b>FY 2019-20 Actuals <sup>(1)</sup></b>	<b>FY 2019-20 Year End Estimate</b>	<b>FY 2020-21 Budget</b>
<b><i>Transaction and Use Tax (Measure PG)</i></b>	\$12,070,000	\$5,232,258	TBD	TBD

(1) Represents five months of Measure PG revenue received in September 2019 - January 2020.

\$25,335		2,300,000.00	4,200,000.00
\$30,175		883,340.00	883,340.00
		3,183,340.00	5,083,340.00

729078

6,000,000.00  
883,340.00

6,883,340.00

2187234  
-2357000