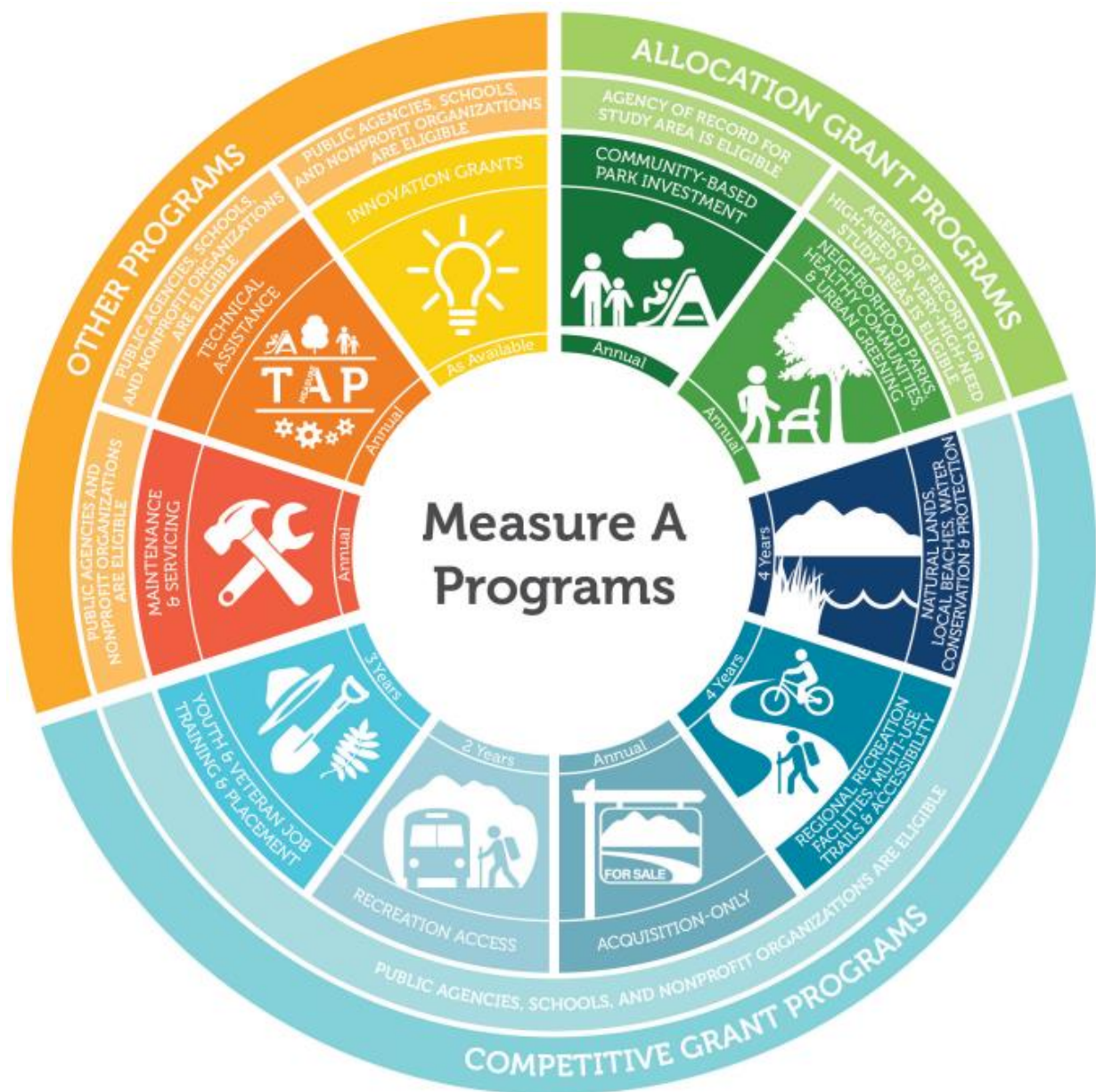




Youth and Veteran Job Training and Placement Grant

Pomona Park Ranger Program

Prepared by: Shandy Dittman and Michael Sledd



YOUTH & VETERAN JOB TRAINING & PLACEMENT

MEASURE A A COMPETITIVE GRANT PROGRAM



Parks and Recreation Commission Goals Addressed

Goal 3 – Activate park participation and activities through increasing user ship and fostering a sense of community ownership and unity.

Goal 4 – Exercise fiscal responsibility and prudently manage funds, while maintaining public trust.

Goal 6 – Cultivate partnerships with local organizations and educational institutions to improve and generate more park involvement.



Grant Application Financial Details

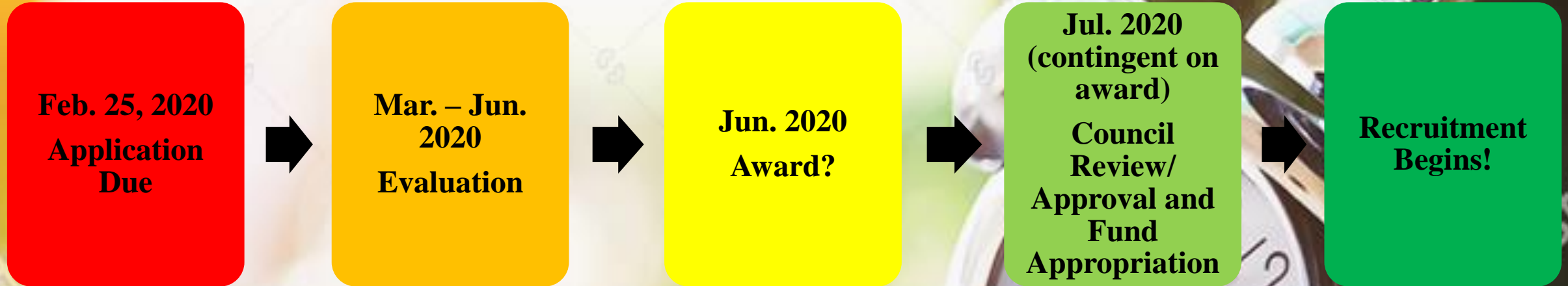
Items	FY 20/21	FY 21/22	FY 22/23	Total Cost for 3 years	Notes
	Budget	Budget	Budget		
16 PT Rangers (Technical Specialist Classification)	\$266,240	\$276,960	\$288,000	\$831,200	Year 1: \$16.64/hour Year 2: \$17.31/hour Year 3: \$18.00/hour 1,000hrs/yr for part-time staff. Assume 4% increase/year
4 Vehicles	\$200,000	\$0	\$0	\$200,000	1/2 Ton Trucks w/ light-bar, tool box, radio and loudspeaker retrofit and logo warp. Startup Cost; City will need to budget for future replacement.
Fuel Expense & Maintenance	\$20,000	\$20,600	\$21,218	\$61,818	3% annual inflation increase factored in.
Uniforms	\$17,856	\$18,392	\$18,943	\$55,191	Continued budget for new uniforms due to replacement and turnover. 3% annual inflation increased factored in.
Tasers	\$17,600	\$1,813	\$1,867	\$21,280	Budget for 10% replacement in subsequent years if damaged/broken. 3% annual inflation increased factored in.
Radios	\$92,800	\$9,558	\$9,845	\$112,204	Budget for 10% replacement in subsequent years if damaged/broken. 3% annual inflation increased factored in.
Body Worn Cameras	\$19,200	\$1,978	\$2,037	\$23,215	Budget for 10% replacement in subsequent years if damaged/broken. 3% annual inflation increased factored in.
Body Worn Cameras' associated equipment	\$8,000	\$824	\$849	\$9,673	Budget for 10% replacement in subsequent years if damaged/broken. 3% annual inflation increased factored in.
Training	\$16,000	\$16,000	\$16,000	\$48,000	\$1,000/yr per Ranger. Anticipate for potential full turnover and need for trainings annually.
Total	\$657,696	\$346,124	\$358,759	\$1,362,581	Maximum grant award is \$1.4 million



Coverage and Operation Schedule

Shift	Mon.	Tue.	Wed.	Thu.	Fri.	Sat.	Sun.
AM (6am-4pm)	Team A	Team A	Team B	Team B	Team C	Team C Team D	Team D
PM (1pm-11pm)	Team W	Team W	Team X	Team X	Team Y	Team Y Team Z	Team Z

When?



**Goal of operations starting
1/1/2021**

Questions?

