

## Capital Improvement Program Project Details

Project Title: ***Pomona Library Facility Improvements***

Attachment 2

**Project Description:** The proposed Pomona Library facility improvements consist of: redesign of the entrance, exit and circulation area (construction and installation), flooring replacement, painting, and other facility improvements, as funds allow. The Pomona Public Library Foundation (PPLF) has applied for and received a California State Library Construction Grant for library improvements. The City will issue an RFP for the design/build construction contract with additive alternatives, to be completed if funding is available. All funding for this project is to be donated from the Pomona Public Library Foundation (PPLF).

Project Number:

**428-2590-XXXXX-74120**

Department / Division

Public Works

Project Manager

Michael Sledd

Council District: ☐ - 1 ☒ - 2 ☐ - 3 ☐ - 4 ☐ - 5 ☐ - 6 ☐ Citywide ☐ Outside City limitsProject Statistics: Origination Yr: 2019-20 Yr Amended: N/A Changes from Prior Year: ☐ No ☒ Yes

## Financial Requirements:

**Funding Summary** Total Proj Cost \$ **280,000** Total Funded \$ **280,000** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal ☒ Increase ☐ Decrease ☐ Annual Amt \$ \_\_\_\_\_ Incr/Decr Charged to Fund # 101

## Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/18	Remaining Budget	Fiscal 2019-20	Plan 2020-21	Plan 2021-22	Plan 2022-23	Plan Beyond 2023
Donation from the Pomona Public Library Foundation (PPLF)	Y	-	-	280,000				
Total		-	-	280,000	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>								

## Project Location

