FEE NAME	Phase 1 & 2 of Commerical Cannabis Permit Application				
CODE SECTION	Chapter 68: Commercial Cannabis Businesses				
DATE LAST REVIEWED	N/A				
PROPOSED FEE	\$5,329.63				

	FEE JUSTIFICATION			
TASK	TITLE OF STAFF	DURATION OF HOUR	COST PER HOUR	COST
Zoning Verification	Senior Planner	2.5	\$ 61.62	\$ 154.05
Phase 1: Application Intake & Routing	Senior Planner	10	\$ 61.62	\$ 616.20
	Development Services Director	2	\$ 123.08	\$ 246.16
Phase 2: Initial Scoring (Third Party Evaluator)	Third Party Evavluator	-	-	\$ 3,000.00
Background Check	Third Party Evaluator	-	-	\$ 300.00
Payment Processing / Revenue Reconciliation	Customer Service Specialist	0.5	\$ 33.24	\$ 16.62
				\$ -
			SUBTOTAL	\$ 4,333.03
Administrative Overhead (23% of subtotal)				\$ 996.60
	L		TOTAL	\$ 5,329.63

FEE NAME	Phase 3 & 4 Commercial Cannabis Permit Program Application				
CODE SECTION	Chapter 68: Commercial Cannabis Businesses				
DATE LAST REVIEWED	N/A				
PROPOSED FEE	\$6,699.44				

	FEE JUSTIFICATION			
TASK	TITLE OF STAFF	DURATION OF HOUR	COST PER HOUR	COST
Phase 3: Community Meeting	Senior Planner	8	\$ 61.62	\$ 492.96
	Development Services Director	2	\$ 123.08	\$ 246.16
Phase 4: Final Scoring	Development Services Director	8	\$ 123.08	\$ 984.64
	Chief of Police	8	\$ 190.71	\$ 1,525.68
	City Manager	8	\$ 174.03	\$ 1,392.24
	Deputy City Manager	8	\$ 98.55	\$ 788.40
Payment Processing / Revenue Reconciliation	Customer Service Specialist	0.5	\$ 33.24	\$ 16.62
			SUBTOTAL	\$ 5,446.70
Administrative Overhead (23% of subtotal)				\$ 1,252.74
		1	TOTAL	\$ 6,699.44

FEE NAME	Commercial Cannabis Permit			
CODE SECTION	Chapter 68: Commercial Cannabis Businesses			
DATE LAST REVIEWED	N/A			
PROPOSED FEE	\$1,816.51			

	FEE JUSTIFICATION				
TASK	TITLE OF STAFF	DURATION OF HOUR	COST PER HOUR		COST
Authorized Permittee Account Creation*					
Data Entry / Previous account status review	Customer Service Specialist	0.5	\$ 33.24	\$	16.62
Payment Processing / Revenue Reconciliation	Customer Service Specialist	0.5	\$ 33.24	\$	16.62
Permit Compliance					
Code Enforcement	Code Enforcement Supervisor	12	\$ 58.68	\$	704.16
	Senior Planner	12	\$ 61.62	\$	739.44
			SUBTOTAL	\$	1,476.84
Administative Overhead (23% of subtotal)				\$	339.67
				•	
			TOTAL	\$	1,816.51

^{*}This does not include any business license taxation or zoning approvals. This is for establishing accounts and carrying over cannabis permit authorized businesses for reference and payment purposes. The expiration of this permit will match the expiration of the business license for consistency.

FEE NAME	Renewal of Commercial Cannabis Permit				
CODE SECTION	Chapter 68: Commercial Cannabis Businesses				
DATE LAST REVIEWED	N/A				
PROPOSED FEE	\$4,016.52				

	FEE JUSTIFICATION			
TASK	TITLE OF STAFF	DURATION OF HOUR	COST PER HOUR	COST
Authorized Permittee Account Renewal*				
Data Entry / Previous account status review	Customer Service Specialist	0.5	\$ 33.24	\$ 16.62
Payment Processing / Revenue Reconcilation	Customer Service Specialist	0.5	\$ 33.24	\$ 16.62
Renewal Application Review				
	Senior Planner	6	\$ 61.62	\$ 369.72
	Development Services Director	2	\$ 123.08	\$ 246.16
	Development Services Director	2	\$ 123.08	\$ 246.16
	Chief of Police	2	\$ 190.71	\$ 381.42
	City Manager	2	\$ 174.03	\$ 348.06
	Deputy City Manager	2	\$ 98.55	\$ 197.10
Permit Compliance	•			
Code Enforcement	Code Enforcement Supervisor	12	\$ 58.68	\$ 704.16
	Senior Planner	12	\$ 61.62	\$ 739.44
			SUBTOTAL	\$ 3,265.46
Administrative Overhead (23% of subtotal)				\$ 751.06
			TOTAL	\$ 4,016.52

^{*}This does not include any business license taxation or zoning approvals. This is for establishing accounts and carrying over cannabis permit authorized businesses for reference and payment purposes. The expiration of this permit will match the expiration of the business license for consistency.

FEE NAME	Late Fee for Renewal of Commercial Cannabis Permit				
CODE SECTION	Chapter 68: Commercial Cannabis Businesses				
DATE LAST REVIEWED	N/A				
PROPOSED FEE	\$1,004.13				
	FEE JUSTIFICATION	N			
TASK	TITLE OF STAFF	DURATION OF HOUR	COST PER HOUR		COST
Late Fee					
25% Cost of CC Permit Renewal Fee				\$	1,004.13
			CURTOTAL		1 004 13
			SUBTOTAL	\$	1,004.13
			TOTAL	\$	1,004.13
				Υ	2,0020

FEE NAME	Permit Amendment (Change of Ownership)	Permit Amendment (Change of Ownership)				
CODE SECTION	Chapter 68: Commercial Cannabis Businesses					
DATE LAST REVIEWED	N/A					
PROPOSED FEE	\$1,277.92					
	FEE JUSTIFICATION	•				

	FEE JUSTIFICATION			
TASK	TITLE OF STAFF	DURATION OF HOUR	COST PER HOUR	COST
Permit Amendment (Change of Ownership)				
Amendment Intake & Review	Senior Planner	6	\$ 61.62	\$ 369.72
	Development Services Director	3	\$ 123.08	\$ 369.24
Background Check of New Owner(s)	Third Party Evaluator			\$ 300.00
			SUBTOTAL	\$ 1,038.96
Administative Overhead (23% of subtotal)				\$ 238.96
			TOTAL	\$ 1,277.92

PROPOSED FEE TASK	FEE JUSTIFICATION TITLE OF STAFF Senior Planner	N/A \$75.74	cost per hour		
Permit Amendment (Change of Name)	TITLE OF STAFF	\$75.74	COST PER HOUR		COST
TASK Permit Amendment (Change of Name)	TITLE OF STAFF		COST PER HOUR		T2057
Permit Amendment (Change of Name)	TITLE OF STAFF	DURATION OF HOUR	COST PER HOUR		COCT
Permit Amendment (Change of Name)		DURATION OF HOUR	COST PER HOUR		COCT
	Sonior Planner			4	COST
	Senior Planner	1			
	Sellioi Fiaililei	0.5	\$ 61.62	\$	30.81
	Development Services Director	0.25	\$ 123.08	\$	30.77
			SUBTOTAL	\$	61.58
Administative Overhead (23% of subtotal)				\$	14.16
			TOTAL	\$	75.74