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# CITY OF POMONA COUNCIL REPORT

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April 6, 2020

To: Honorable Mayor and Members of the City Council

From: James Makshanoff, City Manager

Submitted By: Rene Guerrero, Public Works Director

**SUBJECT: APPROVING THE FISCAL YEAR 2020-21 SUBMITTAL PROJECTS  
LISTS FOR THE ROAD REPAIR AND ACCOUNTABILITY ACT OF  
2017 (RMRA/SB-1)**

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**RECOMMENDATION:** It is recommended that the City Council adopt the following Resolution (Attachment 1):

**RESOLUTION NO. 2020-47– A RESOLUTION OF THE CITY COUNCIL  
OF THE CITY OF POMONA, CALIFORNIA, APPROVING THE CITY’S  
STREET PROJECTS LISTS, WITH CORRESPONDING CAPITAL  
IMPROVEMENT PROGRAM (CIP), AND RELATED PUBLIC WORKS  
OPERATIONAL ITEM LIST PLAN TO THE CALIFORNIA  
TRANSPORTATION COMMISSION (CTC) TO BE ELIGIBLE FOR  
FISCAL YEAR 2020-21 RMRA/SB-1 FUNDING**

**EXECUTIVE SUMMARY:** Approval of RMRA/SB-1 has resulted in the City anticipating revenue of \$2,914,429 in funding for transportation-related improvements for FY 2020-21. To be eligible to receive RMRA/SB-1 funding in FY 2020-21, the City must submit a list of proposed projects to be funded with RMRA/SB-1 funds to the CTC by May 1, 2020, pursuant to an adopted Resolution by the City Council at a regular public meeting.

**FISCAL IMPACT:** Approval of this action will allow the City to receive RMRA/SB-1 Local Street funding estimated at \$2,914,429 in FY 2020-21.

**PREVIOUS RELATED ACTION:** On April 1, 2019, City Council adopted a Resolution approving the FY 2019-20 Submittal Projects Lists for RMRA/SB-1. On April 23, 2018, City Council adopted a Resolution approving the FY 2018-19 Submittal Projects Lists for the RMRA/SB-1. On September 18, 2017, City Council adopted a Resolution approving Pomona’s Streets Lists as a requirement for the RMRA/SB-1 and amended the FY 2017-18 Operating and Capital Improvement Program (CIP) Budgets to appropriate funding in the amounts of \$179,645 for Public Works Operations and \$2,341,910 (of which \$717,860 was from RMRA/SB-1 and \$1,674,050 was from Measure M) for CIP Project “Street Preservation – Local Citywide (FY 2017-18),” Project No. 428-2590- XXXXX-68558.

**DISCUSSION:** On April 28, 2017, the Governor signed the Road Repair and Accountability Act of 2017, also known as the Road Maintenance and Rehabilitation Account (RMRA) or SB-1 (Chapter 5, Statutes of 2017), to address basic road maintenance, rehabilitation, and critical safety needs on the local streets and road system. Revenues from RMRA/SB-1 are generated from increases to the gasoline excise tax, diesel sales tax, loan repayment (2017- 2020), transportation improvement fees, a reset of price-based gas tax, and zero emission vehicle registration fees. These revenue generators take effect in different time frames, ranging from November 1, 2017 through July 1, 2020, and are in addition to what the City currently receives through the current Gas Tax. A percentage of the RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code Section 2032(h).

The City anticipates revenues of \$2,914,429 for FY 2020-21. Cities must meet expenditure, reporting, and scheduling guidelines set forth by the State Controller's Office and the CTC. Cities are required to submit their proposed expenses to the CTC, before and after expenditure of RMRA/SB-1 funds on the projects. The submittal and approval through Resolution must be adopted as part of a regular City Council meeting, and must include a description and location of the projects, a proposed schedule of start/completion, and the estimated useful life of the projects. This information is included in the Resolution (Attachment 1).

### **Proposed Operational Budget**

The approval of this action will allow the submittal of the City's Street Projects Lists, with corresponding Capital Improvement Program (CIP), and related Public Works Operational plan to the CTC, as required for eligibility to receive RMRA/SB-1 funding. Budgeted amounts will be submitted through the City's operating budget approval process scheduled in June 2020. Of the RMRA/SB-1 funding to be received, a total of \$410,740 will be recommended for appropriation to the Public Works Operational Divisions for qualified expenses in FY 2020-21. These funds will be used to enhance functionality for Landscape Median Maintenance, Street Maintenance, and Traffic Signal and Lighting Asset Management. Requested operational expenses are described in EXHIBIT "A-1" to the Resolution.

### **Proposed CIP**

CTC is requesting a re-approval of the FY 2019-20 RMRA/SB-1 Streets List (EXHIBIT "A-2") for receipt of RMRA/SB-1 funding. With the relisting of these projects in the adopted fiscal year resolution, the City of Pomona is reaffirming to the public and the State our intent to fund these streets with Road Maintenance and Rehabilitation Account revenues.

Approval of the Streets list, that will be included in the CIP, is required for the City to receive \$2,503,689 from the RMRA/SB-1 local streets fund for FY 2020-21. This list of streets for FY 2020-21 (EXHIBIT "A-3") was developed using the City's updated Pavement Management Program (PMP). Please note that it is important that these street names remain as recommended. This list includes a list of recommended streets as additive alternates, as funding allows. The rehabilitation of these streets will be submitted as part of the Public Works CIP budget request for FY 2020-21. These streets will be rehabilitated according to their conditions, with complete streets (pedestrian and ADA) improvements, as well as some green streets improvements, as funds allow and where possible.

Due to limited funding, economies of scale, and reduction in contracting mobilization costs, Staff recommends street work be programmed on a bi-annual basis. The northern districts (Districts 1, 4, and 6) of the City will be programmed for FY 2020-21 and the southern districts (Districts 2, 3, and 5) of the City will be programmed for FY 2021-22. The list of proposed streets for FY 21-22 can be found in Exhibit “A-4.” The bi-annual programming will allow contractors to proceed with a reduction in mobilization and traffic control costs, and contractors will be able to provide a targeted approach to completing the street work. The map of the proposed streets for both FY 20-21 and FY 21-22 can be found in Exhibit “A-5.”

CTC is also requesting that all cities provide their city or jurisdiction average network Pavement Condition Index (PCI). This is why Staff highly recommends the streets named on the attached list remain as-is. Pomona’s overall PCI for 2019 is 68.1. Per the PMP, local streets are in need of significant funding to help improve their PCI conditions.

**COUNCIL PRIORITIES & GOALS:** This item supports the 2019-2020 City Council Priority 1: Fiscal and Operational Responsibility – Goal C: Obtain additional grant funding and other revenues to help achieve City goals.

Prepared by:

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Senior Management Analyst

**ATTACHMENT(S):**

Attachment No. 1 – Resolution No. 2020-47