

DISTRICT FORMULA CALCULATIONS for CDBG BASED ON 2010 LOW MOD POPULATION
Anticipated for FY 2020-2021

<i>STATUTORY CAPS</i>		NEW %	OLD %
Total CDBG Grant	2,077,103.00		
Total Admin. Costs (20%)	415,420.60		
Total Public Service (15%)	311,565.45		
Total Non-Public Service	1,350,116.95		

FORMULA CALCULATIONS - PUBLIC SERVICES

Total Public Service Dollars	311,565.45		
Fair Housing Services (Mandatory)	30,000.00		
Total Public Service Dollars Available	281,565.45		
Mayor's Calculation (8.3%)	23,369.93		
50% of Public Service Dollars	140,782.73	(50% of total ps dollars)	
Calculation of Citywide Portion	117,412.79	(50% of ps dollars - mayor's amount)	
District 1 Calculation	29,057.55	20.64%	20.86%
District 2 Calculation	26,875.42	19.09%	20.81%
District 3 Calculation	25,566.14	18.16%	16.87%
District 4 Calculation	25,889.94	18.39%	18.70%
District 5 Calculation	9,967.42	7.08%	6.95%
District 6 Calculation	23,426.25	16.64%	15.81%

FORMULA CALCULATIONS - NON-PUBLIC SERVICES

Total Non-Public Service Dollars	1,350,116.95		
Section 108 Loan (Mandatory)	13,000.00		
Total Non-Public Service Dollars Available	1,337,116.95		
Mayor's Calculation (8.3%)	110,980.71		
50% of Non-Public Service Dollars	668,558.48	(50% of non ps dollars)	
Calculation of Citywide Portion	557,577.77	(50% of non ps - mayor's amount)	
District 1 Calculation	137,990.47	20.64%	20.86%
District 2 Calculation	127,627.81	19.09%	20.81%
District 3 Calculation	121,410.22	18.16%	16.87%
District 4 Calculation	122,947.90	18.39%	18.70%
District 5 Calculation	47,333.94	7.08%	6.95%
District 6 Calculation	111,248.13	16.64%	15.81%

TOTAL AMOUNTS AVAILABLE	Public Service	Non-Public Service
Mayor	\$23,369.93	\$110,980.71
District 1	\$29,057.55	\$137,990.47
District 2	\$26,875.42	\$127,627.81
District 3	\$25,566.14	\$121,410.22
District 4	\$25,889.94	\$122,947.90
District 5	\$9,967.42	\$47,333.94
District 6	\$23,426.25	\$111,248.13
Citywide	\$147,412.79	\$570,577.77
TOTALS	\$311,565.45	\$1,350,116.95