

FY 20-21		Total CDBG Available: \$ 2,077,103						Attachment 1 - "Exhibit A"					
Public Services (15% cap) - Total Available: \$311,565 (as adopted on XXXX)													
CBO Applicants	D	19-20 Award	20-21 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	20-21 Funding
Recommended													
African American Museum of Beg. - Healthy Scholars	CW	NEW	50,000										\$ -
Assistance League -Dental Care	CW	11,300	9,000				1,000		1,000		1,000		\$ 3,000
Assistance League - Operation Bell	CW	13,100	13,500				2,000		1,000		1,000		\$ 4,000
CLASP- PASS	CW	4,025	13,500						500				\$ 500
Fair Housing- Housing Rights Center	CW	20,700	30,000	20,000									\$ 20,000
Fair Housing-Inland Fair Housing and Med. Board	CW	11,000	30,000						500				\$ 500
House of Ruth -Walk In Project	CW	7,250	15,000				1,555		1,500				\$ 3,055
Foothill Family Shelter- Hsg. for Hmles. Fam.	CW	2,100	8,400						500				\$ 500
Inland Valley Hope Partners -Food Program	CW	4,100	10,000						1,000				\$ 1,000
Lincoln Ave. Church- Afterschool	CW	4,750	10,000						500				\$ 500
Neighborhood Legal Services - Legal Clinic	CW	NEW	75,000	10,000	20,000		1,000		1,000				\$ 32,000
PUSD - JROTC Program	CW	5,750	30,000				1,000				500		\$ 1,500
Subtotal CBO Requests		84,075	294,400	30,000	20,000	-	6,555	-	7,500	-	2,500	-	\$ 66,555
City Department Applicants	D	19-20 Award	20-21 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	20-21 Funding
CS - Youth Employment	CW	13,000	26,025						2,500		750	3,863	\$ 7,113
CS - Youth Orchestra Program	CW	12,306	19,751				4,751		5,566		750	3,864	\$ 14,931
CS - D1 AfterSchool Rec. Athletic & Arts Prg.	CW	14,047	17,752				17,752						\$ 17,752
CS - D2 AfterSchool Rec. Athletic & Arts Prg.	CW	13,215	5,918										\$ -
CS - D3 AfterSchool Rec. Athletic & Arts Prg.	CW	8,500	17,752						7,500				\$ 7,500
CS - D4 AfterSchool Rec. Athletic & Arts Prg.	CW	2,000	11,835										\$ -
CS - D5 AfterSchool Rec. Athletic & Arts Prg.	CW	5,710	11,835								5,217		\$ 5,217
CS - D6 AfterSchool Rec. Athletic & Arts Prg.	CW	12,592	11,835									11,835	\$ 11,835
CS - Enrichment Activities for the Elderly	CW	7,861	6,953						1,500			3,864	\$ 5,364
NSD-CDBG Homeless Services Program	CW	44,769	75,000		20,000				500				\$ 20,500
P.D. Community Oriented Policing (CPOP)	CW	78,980	202,016		77,413				500		750		\$ 78,663
Subtotal City Requests		212,980	406,672	0	97,413	0	22,503	0	18,066	0	7,467	23,426	\$ 168,875
TOTAL PUBLIC SERVICES ALLOCATIONS:		297,055	701,072	30,000	117,413	0	29,058	0	25,566	0	9,967	23,426	\$ 235,430
District Allocation				30,000	117,413	23,370	29,058	26,875	25,566	25,890	9,967	23,426	\$ 311,565
Remaining Balance				0	0	23,370	0	26,875	0	25,890	0	0	76,135
Non-Public Services - Total Available: \$1,350,116													
City Department Applicants	D	19-20 Award	20-21 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	20-21 Funding
NSD-Housing Improvement Program	CW	75,000	200,000		100,000								\$ 100,000
NSD-Housing Services	CW	83,220	150,000		116,978								\$ 116,978
DSD-Code Compliance	CW	468,536	470,000		340,600		37,990		21,410				\$ 400,000
PW-ADA Path of Travel (CW)	CW	NEW	498,583				100,000		100,000				\$ 200,000
PW-Alley Improvements (D4)	D4	NEW	123,089							122,948			\$ 122,948
PW - Streetlights D6 Proj.# "68565"	D6	111,376	111,376										\$ -
PW-Street Improvements (CW) Proj.# "67925"	CW	147,389	47,389										\$ -
HUD 108 Loan (Mdt. Pmt.) - Village Car Wash	CW	11,000	13,000	13,000									\$ 13,000
Subtotal City Requests			1,613,437	13,000	557,578	0	137,990	0	121,410	122,948	0	0	\$ 952,926
TOTAL NON PUBLIC SERVICES		896,521	1,613,437	13,000	557,578	0	137,990	0	121,410	122,948	0	0	\$ 952,926
District Allocations				13,000	557,578	110,981	137,990	127,628	121,410	122,948	47,333	111,248	\$ 1,350,116
Remaining Balance				0	0	110,981	0	127,628	0	0	47,333	111,248	397,190