



CITY OF POMONA COUNCIL REPORT

April 6, 2020

To: Honorable Mayor and Members of the City Council

From: James Makshanoff, City Manager

Submitted By: Rene Guerrero, Public Works Director

SUBJECT: ADOPT A RESOLUTION AMENDING THE FY 2019-20 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY RE-APPROPRIATING \$278,138 OF SB-1 FUNDS AND APPROPRIATING \$300,000 OF SB-1 FUND BALANCE TO “STREET PRESERVATION – LOCAL CITYWIDE (FY 19-20),” PROJECT NO. 428-2590-XXXXX-68561 AND AMENDING THE PROJECT DESCRIPTION; AND, AWARD A CONSTRUCTION CONTRACT IN THE AMOUNT OF \$2,123,674.26 TO GENTRY BROTHERS, INC. AND AUTHORIZE CHANGE ORDER AUTHORITY OF 14.5% FOR “STREET PRESERVATION - LOCAL CITYWIDE (FY 19-20),” PROJECT NO. 428-2590-XXXXX-68561.

RECOMMENDATION: It is recommended that the City Council:

1. Adopt the following Resolution (Attachment 1):

RESOLUTION NO. 2020-56 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2019-20 CAPITAL IMPROVEMENT BUDGET BY REAPPROPRIATING \$278,138 OF SB-1 FUNDS FROM CIP PROJECTS NO. 68558 AND 68560 AND APPROPRIATING \$300,000 OF SB-1 FUND BALANCE TO “STREET PRESERVATION – LOCAL CITYWIDE (FY 19-20),” PROJECT NO. 428-2590-XXXXX-68561; AND AMENDING THE PROJECT DESCRIPTION FOR “STREET PRESERVATION – LOCAL CITYWIDE (FY 19-20),” PROJECT NO. 428-2590-XXXXX-68561.

2. Award a construction contract to Gentry Brothers, Inc. for “Street Preservation – Local Citywide (FY 19-20),” Project No. 428-2590-XXXXX-68561, (All Base Bid Schedules A and B, Additive Alternates 1 through 4, and Addendums 1 and 2), in the sum of \$2,123,674.26;
3. Authorize change order capability of \$308,596.74 (14.5%), as funds allow, per City Code 2-1003(1)(L);

4. Find that the project referenced above is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301(c) and that the proposed project will not have a significant effect on the environment; and
5. Authorize the City Manager to execute the construction contract and any subsequent change orders on behalf of the City.

EXECUTIVE SUMMARY: This action will result in awarding a construction contract to Gentry Brothers, Inc. in the amount of \$2,123,674.26, to complete proposed street and sidewalk improvements in “Street Preservation – Local Citywide (FY 19-20),” Project No. 428-2590-XXXXX-68561 (Project) at locations detailed in the Location Maps (Attachment 2), subject to available funds. The base bid streets listed in the Location Maps are anticipated to receive funding first, followed by the Additive Alternate streets. The Project Description is recommended to be amended to include additional streets discussed below. If approved, the work is expected to start near the beginning of spring 2020 and be completed by the end of fall 2020.

FISCAL IMPACT: Approval of this action will reappropriate a total of \$578,138 from previously completed SB-1-funded projects and award a construction contract in the amount of \$2,123,674.26 to Gentry Brothers, Inc. for the Project. The following table details the fiscal impacts associated with the recommended action:

Category	Street Preservation – Local Citywide (FY 2019-20) Project No. 428-2590-XXXXX-68561
Current Budget	\$2,166,874
Appropriation of SB-1 Funds (From Project 68558)	\$58,138
Appropriation of SB-1 Funds (From Project 68560)	\$220,000
Appropriation of SB-1 Funds (From Fund Balance)	\$300,000
Revised Budget	\$2,745,012
Award of Contract to Gentry Brothers, Inc.	\$2,123,674.26
Encumbrances / Expenses as of March 24, 2020	\$312,741
Funds Available for Contingency (14.5%)	\$308,596.74

Construction work is complete on Street Preservation – Local Citywide (FY 17-18), Project No. 428-2590-XXXXX-68558, and staff is working on office and file close out items like as-builts, survey records, and related miscellaneous items that can be accomplished without the funding unappropriated from this project by the recommended action. The additional Water Main construction work added to Street Preservation – Local Citywide (FY 18-19), Project No. 428-2590-XXXXX-68560 is nearly complete and is to be accomplished with the Water funds recently added to this project. Construction work for the SB-1 funded street rehabilitation is complete for this Street Preservation – Local Citywide (FY 18-19), Project No. 428-2590-XXXXX-68560, and the as-builts, survey records, and related miscellaneous close out items can be accomplished without the funding unappropriated from this project by the recommended action. The funding unappropriated from Street Preservation – Local Citywide (FY 17-18), Project No. 428-2590-XXXXX-68558 and from Street Preservation – Local Citywide (FY 18-19), Project No. 428-2590-

Amending the CIP Budget by Re-Appropriating \$278,138 of SB-1 funds and Appropriating \$300,000 of SB-1 Fund Balance; Amending the Project Description; and Award of Contract for “Street Preservation – Local Citywide (FY 19-20),” Project No. 428-2590-XXXXXX-68561

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XXXXXX-68560, is therefore available to help rehabilitate other additional streets as part of Street Preservation – Local Citywide (FY 19-20), Project No. 428-2590-XXXXXX-68561.

PUBLIC NOTICING REQUIREMENTS: City Staff posted Notice Inviting Sealed Bids on Planet Bids on February 10, 2020, and in the Inland Valley Daily Bulletin on February 10, 2020. Notice was also posted in City Hall and the Library.

PREVIOUS RELATED ACTION: On April 1, 2019, Council approved the Fiscal Year 2019-20 submittal projects lists for the Road Repair and Accountability Act of 2017 (RMRA/SB-1).

ENVIRONMENTAL IMPACT: The Project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 (c), in that the project consists of the operation, repair and maintenance of existing streets.

DISCUSSION: Rehabilitation treatment type for the Project streets will vary depending on the condition of the street and the recommended treatment per the City’s Pavement Management Program. The treatment types included in the Project range from slurry seal to thick grind and overlay, and are summarized on the Location Maps. Curb and gutter, sidewalk, and curb ramp upgrade work is also included in the Project.

Amending the Project Description will remove the following streets recently rehabilitated: Arroyo Ave., Arroyo Park Dr., and a portion of La Verne Ave., and add the following streets to this Project to be completed as funds allow: 3rd Street (S Huntington Street to Oak Avenue), Dickerman Place (Cul-De-Sac to E Olive Street), Encino Place (Cul-De-Sac to E Olive Street), Klein Place (E Olive Street to End), Koolish Street (Miller Street to E Olive Street), Miller Street (S Palomares Street to Koolish Street), Shadyoak Court (Cul-De-Sac to Deerbrook Street), Pinewood Court (Cul-De-Sac to Deerbrook Street), Terrell Place (Cul-De-Sac to Deerbrook Street), Franklin Avenue (White Avenue to Park Avenue), Scenic Ridge Drive (Phillips Ranch Rd to County Line), Mayfair Avenue (S Park Avenue to White Avenue), Bolivar Street (W Franklin Avenue to Mayfair Avenue), Bainbridge Street (W Franklin Avenue to Mayfair Avenue), Hobson Court (Cul-De-Sac to Warwick Street), Warwick Street (Mayfair Avenue to Cul-De-Sac), Decker Street (Flanagan Street to End), Flanagan Street (Franklin Avenue to Fowler Street), Regene Street (7th Street to 9th Street), and 7th Street (Eleanor Street to Towne Avenue).

Per the requirements of Pomona City Code Section 2-1001(b) (2), a Notice Inviting Sealed Bids was posted on Planet Bids on February 10, 2020, and in the Inland Valley Daily Bulletin on February 10, 2020. In addition, a notice was posted on the City Notice Boards at City Hall and the Library. The bid that was released included Base Bid Schedules A and B, as well as, Additive Alternates 1, 2, 3, 4, 5, 6, and 7 (that had the potential to be included, subject to funding availability). Six bids were received on March 9, 2020, and opened in Planet Bids. The results of the bid opening are listed in the table on the next page:

Bidders		Street Preservation – Local Citywide (FY 19-20) Project No. 428-2590-XXXXX-68561			
		Total Base Bids (A and B)	Total Base Bids (A and B), Plus Additive Alternates (1, 2, 3, and 4)	Total Additive Alternates (1, 2, 3, 4, 5, 6, and 7)	Total Base Bids and All Additive Alternates
1	Gentry Brothers, Inc.	\$ 1,206,756.00	\$ 2,123,674.26	\$ 1,374,574.98	\$ 2,581,330.98
2	All American Asphalt	\$ 1,248,251.00	\$ 2,165,169.26	\$ 1,363,012.03	\$ 2,611,263.03
3	ONYX Paving	\$ 1,497,309.74	\$ 2,414,228.00	\$ 1,329,690.26	\$ 2,827,000.00
4	Hardy & Harper, Inc.	\$ 1,425,000.00	\$ 2,341,918.26	\$ 1,452,000.00	\$ 2,877,000.00
5	PALP DbA EXCEL Paving	\$ 1,635,000.00	\$ 2,551,918.26	\$ 1,389,093.42	\$ 3,024,093.42
6	R.J. Noble Company	\$ 1,605,215.00	\$ 2,522,133.26	\$ 1,458,640.50	\$ 3,063,855.50
	Engineer's Estimate	\$ 1,390,149.50	\$ 2,307,067.76	\$ 1,486,243.40	\$ 2,876,392.90

The lowest responsive and responsible bid for the total base and additive alternates (1-4) work recommended for award in the amount of \$2,123,674.26 was submitted by Gentry Brothers, Inc. This bid is within 10% of the Engineer’s Estimate for the base bids and additive alternates, and is recommended for award based on available funding.

Council approval will also authorize change order capability of \$308,596.74 (14.5%), as funds allow, and authorize the City Manager to execute the construction contract and any subsequent change orders on behalf of the City per the City Code Section below:

Section 2-1003. – Formal Procedure (1)(L) Change Orders. Provided the funding for a public project contract has been previously approved and the expenditure of funds authorized by the City Council, the City Manager shall have the authority to execute change orders for any contract in an amount not to exceed twenty five percent (25%) of the amount of the original contract.

COUNCIL PRIORITIES AND GOALS: This item supports the following 2019-20 City Council Priorities and Goals:

- Goal P: Improve condition of streets, alleys, and associated sidewalks.

ALTERNATIVE(S): Staff does not recommend cancelling the bids, making substantial modifications to the Project, or rebidding the planned work. If the Project was rebid, then significant delay, potential funding losses and related impacts would be incurred.

Prepared by:

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Senior Civil Engineer

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ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2020-56

Attachment No. 2 – Location Maps