

RESOLUTION NO. 2020 - 92

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA,
ADOPTING THE CITY'S OPERATING BUDGET FOR FISCAL YEAR
2020-2021**

WHEREAS, on May 26, 2020, the City Council held its 2020-2021 Budget Study Session;

WHEREAS, a notice was published on May 30, 2020 in the Inland Valley Daily Bulletin advising of a public hearing to be held on June 15, 2020, and inviting the public to provide comments and express views and objections on the City's proposed budget for Fiscal Year 2020-2021;

WHEREAS, the City Manager has prepared and presented to the City Council of the City of Pomona a proposed operating budget in the amount of \$241,733,202 for Fiscal Year 2020-2021;

WHEREAS, after conducting the public hearing on June 15, 2020, and receiving public comments and views, the City Council desires to adopt the proposed 2020-2021 Operating Budget, as amended, including any amendments that may have been approved at the conclusion of the public hearing.

WHEREAS, the City Council continued the FY 2020-21 City of Pomona Budget Adoption to a meeting on June 29, 2020.

WHEREAS, the City Council approved amendments to the fiscal year 2019-2020 General Fund Operating budgets on July 15, 2019, August 5, 2019, September 9, 2019, November 4, 2019, November 18, 2019, December 16, 2019 and January 6, 2020.

WHEREAS, the proposed operating budget shall reflect all amendments and modifications, which the City Council believes should be included in the adopted budget, including corrections to any non-substantive errors discovered prior to its adoption; and

WHEREAS, City Council Resolution No. 2011-63A established the Fund Balance Policy and City Council Resolution No. 2011-49 established the Fiscal Sustainability Policy; certain provisions of which will not be met.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona, California, as follows:

SECTION 1. That the City Council has considered the proposed 2020-2021 Fiscal Year Operating Budget at a duly noticed public hearing on June 15, 2020.

SECTION 2. The proposed operating budget for the City of Pomona, as amended and modified, for the Fiscal Year beginning July 1, 2020 through June 30, 2021, is hereby approved and adopted in the amount of \$241,733,202. All appropriations for departments or major organizational units within the General Fund are approved. The proposed revenue estimate for the operating budget of the City of Pomona, as amended and modified, for the Fiscal Year beginning July 1, 2020, through June 30, 2021, is hereby approved and adopted in the amount of \$247,381,787. The approved revenue estimates and appropriations for all funds are contained in Exhibit A attached hereto, and incorporated herein by this reference.

SECTION 3. The City Council authorizes the change of the following position to the authorized staffing level; One Governmental and Community Affairs Manager will be transferred from Administration Department to the Neighborhood Services Department.

SECTION 4. The Director of Finance, with the approval of the City Manager, is hereby authorized to transfer appropriations as needed from savings available in any department/object account in the budget to other accounts within the same fund to meet overall budget requirements.

SECTION 5. That any subsequent Council action prior to June 30, 2020 that has the effect of amending the approved 2020-2021 Operating Budget will be reflected in the final 2020-2021 Operating Budget documents without additional or separate Council action.

SECTION 6. The City Council hereby suspends three provisions, Sections I.5&6 (Budget), IX.5. (Capital Improvement and Asset Replacement) and Section IX (12) within the City's Fiscal Sustainability Policy until FY 2021-22. The costs within FY 2020-21 General Fund Budget will be covered by projected operating revenues and excess fund balance reserves. Provisions within the Fiscal Sustainability Policy requiring contributions to future Capital Improvement Projects and Equipment Replacement will be suspended until FY 2021-22.

SECTION 7. The City Clerk shall certify to the passage and adoption of this resolution, and it shall thereupon be in full force and effect.

APPROVED AND ADOPTED this 29th day of June, 2020.

ATTEST:

CITY OF POMONA:

Rosalia A. Butler, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Sonia Carvalho, City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, ROSALIA A. BUTLER, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the 29th day of June, 2020 by the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Rosalia A. Butler, City Clerk