

SCHEDULE OF NEW APPROPRIATION BY CATEGORY

Description	Adopted Amount	Funding Source
<u>Street Projects</u>		
* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)	345,000	General Fund
* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21)	180,187	CDBG Fund
ADA Path of Travel - Citywide (CDBG) (FY17-18 to FY 19-20)	21,700	AB 1379 Fund
* Alley Improvements - D4 (CDBG) (FY 20-21 to FY 22-23)	118,948	CDBG Fund
Major Street Rehabilitation - 2015 Metro Call	2,840,678	LA Co MTA - 2015 Metro Call for Projects Grant
Major Street Rehabilitation - 2015 Metro Call	744,111	Prop C Fund
Street Preservation - Local Citywide (FY 19-20)	300,000	SB-1/RMRA Fund
* Street Preservation - Local (FY 20-21)	1,758,865	SB-1/RMRA Fund
Street Rehabilitation - Districts 1 and 6	200,000	Prop C Fund
Total New Streets Appropriations	6,509,489	
<u>Traffic Projects</u>		
Engineering and Traffic Survey - Citywide	75,000	Prop C Fund
Total New Traffic Appropriations	75,000	
<u>Parks and Facilities Projects</u>		
* Civic Center Plaza Rehabilitation	500,000	Art in Public Places Program Fees
Emergency Shelter Annex / Water Utility Access	366,254	Series "BI (AD Low Mod)" Bond Proceeds
Water Resources Administration and Operations Facility	3,000,000	Water Fund
Year-Round Emergency Shelter	220,536	Series "BI (AH Low Mod)" Bond Proceeds
Total New Parks and Facilities Appropriations	4,086,790	
<u>Water Projects</u>		
* Electrical Improvements and Upgrades (FY 20-21)	1,000,000	Water Fund
* Pipeline Replacement (FY 20-21)	1,500,000	Water Fund
* Well Rehabilitation (FY 20-21)	300,000	Water Fund
Total New Water Appropriations	2,800,000	
<u>Storm Drains</u>		
Drainage Master Plan	3,777	Series "BC (AG)" Bond Proceeds
Drainage Master Plan	11,861	Series "BG (AU)" Bond Proceeds
Total New Storm Drains Appropriations	15,638	
<u>Sewer/Miscellaneous Projects</u>		
None	-	
Total - Adopted for FY 2020-21	\$ 13,486,917	

* Indicates New Projects for FY 2020-21