



CITY OF POMONA COUNCIL REPORT

September 14, 2020

To: Honorable Mayor and Members of the City Council

From: James Makshanoff, City Manager

Submitted by: Kirk Pelser, Deputy City Manager

Subject: **APPROVING FUNDING OF \$75,000 TO THE POMONA ECONOMIC OPPORTUNITY CENTER (PEOC) IN ACCORDANCE WITH THE DEFINED DISBURSEMENT SCHEDULE**

RECOMMENDATION:

It is recommended that the City Council approve funding for the Pomona Economic Opportunity (the "PEOC") for FY 2020-21 in the amount of \$75,000 to be disbursed in four equal payments of \$18,750 at the end of each quarter after receipt, review and approval of the respective Quarterly Reports.

EXECUTIVE SUMMARY:

The recommended action is for the City Council to authorize the expenditure of \$75,000 from the FY 2020-21 Budget to fund the Pomona Economic Opportunity Center for the purposes of maintaining and operating a centralized day labor center at 1682 W. Mission Boulevard.

FISCAL IMPACT:

Funding for PEOC is available in the City's FY 2020-21 Operating Budget account number 101-0101-52189-00000.

PREVIOUS COUNCIL ACTION:

The City Council has, in past years, provided financial assistance to the PEOC. In FY 2019-20, the City Council also approved funding to the PEOC in the amount of \$75,000.

DISCUSSION:

Following the dissolution of the Redevelopment Agency in 2012, the City began funding the PEOC with General Fund revenues. During this time, the City's funding contribution has varied from a low of \$50,000 to a high of \$100,000 and has remained consistent at \$75,000 per year since FY 2017-2018.

PEOC has presented a Budget for FY 2020-21 (Attachment 1) with a Budget Narrative that outlines their sources of revenue and expenditures. As described in the PEOC's Budget, their proposed expenditures for Fiscal Year 2020-21 are \$523,000. PEOC is seeking City assistance in the amount of \$75,000. The remaining \$448,000 is anticipated to be funded by various other public and private contributors (see PEOC 2020-21 Proposed Budget).

The PEOC proposes to use the City's contribution of \$75,000 towards salary costs for the full time Day Labor Center Coordinator position and a portion of the Executive Director position, as well as for various other operational expenses as detailed in Attachment 1.

The societal and economic disruptions associated with the Covid-19 pandemic have also impacted the PEOC's operations and service provision model. The PEOC's FY 2019-20 Quarters 3 & 4 Report (Attachment 2) provide details of their efforts and how they have made changes to continue the delivery of their important services.

The City's post RDA funding contribution to PEOC has varied from a low of \$50,000 to a high of \$100,000 and has remained consistent at \$75,000 per year since FY 2017-2018. The FY 2020-21 adopted budget also allocates \$75,000 to the PEOC.

ATTACHMENT:

1. PEOC FY 2020-21 Budget & Budget Narrative
2. PEOC End of Year Report Quarters 3 & 4 for January – June 2020