

**FY 2019-20**  
**Transaction and Use Tax (Measure PG) To Date**

|  | <b>FY 2019-20<br/>Budget</b> | <b>FY 2019-20<br/>Actuals <sup>(1)</sup></b> | <b>FY 2019-20<br/>Year End<br/>Estimate</b> | <b>FY 2020-21<br/>Budget</b> |
|--|------------------------------|--|---|------------------------------|
| <b><i>Transaction and Use Tax (Measure PG)</i></b> | \$12,070,000                 | \$10,139,423                                 | \$10,929,000                                | \$10,576,000                 |

(1) Represents Measure PG revenue received from September 2019 - July 2020.