

RESOLUTION NO. 2020-136

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE CONSOLIDATED PLAN, THE FISCAL YEAR (FY) 2020-2021 ANNUAL ACTION PLAN AND THE FY 2020-21 CITY OPERATING BUDGET BY INCREASING REVENUE ESTIMATES AND APPROPRIATING HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), LEAD HAZARD REDUCTION AND HEALTHY HOMES (LHRHH), CALHOME RE-USE FUNDS AND SECTION 8 HOUSING CHOICE VOUCHER FUNDS, AND BY REALLOCATING BUDGETED EMERGENCY SOLUTIONS GRANT- CORONA VIRUS (CV) AND CDBG- CV PROGRAM FUNDS

WHEREAS, Section 1008 of the Pomona City Charter allows encumbered funds to be carried to the next fiscal year, subject to approval by City Council Resolution;

WHEREAS, it is the desire of the City Council to amend the FY 2020-21 Adopted Operating Budget for various grant funds;

WHEREAS, the City Council must approve substantial amendments to the Federal Consolidated Plan and Annual Action Plan, the re-appropriation of HOME, CDBG, CDBG-CV, ESG-CV, Lead Hazard Control and Healthy Homes, CalHome Program Re-use Account, Section 8 Housing Choice Voucher Program, Tri-City Mental Health Center and Housing Authority Admin funds; and

WHEREAS, the City Council must find that under the Federal guidelines established by the U.S. Department of Housing and Urban Development, the proposed changes are eligible uses of HOME, CDBG, Lead Hazard Control and Healthy Homes, CalHome Re-use and Section 8 Housing Choice Voucher funds and will serve low- to moderate-income persons and/or areas.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona as follows:

SECTION 1. That on September 21, 2020, the City Council approved the proposed amendments to the City's Consolidated Plan, Fiscal Year (FY) 2020-2021 Annual Action Plan and FY 2020-21 City Operating Budget increasing revenue estimates and appropriations to the HOME Program, Community Development Block Grant Program, CDBG-CV, ESG-CV, Lead Hazard Control and Healthy Homes Program, CalHome Program Re-use Account and Section 8 Housing Choice Voucher funds.

SECTION 2. The adopted FY 2020-21 City operating budget is hereby amended to reflect changes to revenue estimates and appropriations, as follows:

	Change to 20-21 Revenue Estimate	Requested 20-21 Appropriation
<u>HOME Funds</u>		
HOME Program Administration		
- (214-1793-40848-41901)	+ \$126,033	+ \$126,033
- (214-1793-40850-42001)	+ \$64,379	+ \$64,379
First Time Homebuyer Program		
- (214-1793-40848-41702)	+ \$125,963	+ \$125,963
- (214-1793-40848-41802)	+ \$122,234	+ \$122,234
Deferred Single Family Rehab		
- (214-1793-40848-41703)	+ \$238,961	+ \$238,961
- (214-1793-40848-41803)	+ \$75,467	+ \$75,467
CHDO 15% Set-Aside (214-1793-40850-42004)	<u>+ \$11,024</u>	<u>+ \$11,024</u>
	+ \$764,062	+ \$764,062
<u>Community Development Block Grant Funds</u>		
Business Assistance (213-1791-40848-65331)	- \$341,248	- \$341,248
Youth Programming (213-1798-40848-65336)	<u>+ \$341,248</u>	<u>+ \$341,248</u>
	\$0	\$0
Housing Improvement Program (213-1791-40848-65305)	+ \$73,090	+ \$73,090
CDBG Lead Services (213-1791-40848-65306)	+ \$2,435	+ \$2,435
Housing Services (213-1791-40848-65303)	<u>+ \$14,435</u>	<u>+ \$14,435</u>
	+ \$89,960	+ \$89,960
<u>Community Development Block Grant Funds – Corona Virus (CDBG-CV)</u>		
Food Provision (194-1798-40848-65332)	- \$200,000	- \$200,000
Burial Costs (194-1798-40848-65334)	- \$50,000	- \$50,000
Youth Programming (194-1798-40848-65336)	+58,752	+58,752
CDBG-CV Administration (194-1315-40848-65335)	<u>+ \$191,248</u>	<u>+ \$191,248</u>
	\$ 0	\$ 0
Housing Assistance (194-1791-40848-65330)	-\$188,701	-188,701
Business Assistance (194-1791-40848-65331)	<u>+\$188,701</u>	<u>+\$188,701</u>
	\$0	\$0
Business Assistance (194-1791-40848-65331)	+\$161,299	+\$161,299

Emergency Solutions Grant (ESG-CV1) Funds

Emergency Shelter (193-1791-40848-62919)	- \$375,000	- \$375,000
Street Outreach (193-1791-40848-63220)	- \$191,218	- \$191,218
Rapid Re-Housing – Project Roomkey (193-1791-40848-63228)	+ \$466,218	+ \$466,218
Homeless Prevention –Motel Vouchers (193-1791-40848-63229)	+ <u>\$100,000</u>	+ <u>\$100,000</u>
	\$ 0	\$ 0

ESG-CV2 Funds

Emergency Shelter – Family Access Center (193-1791-40848-63224)	- \$500,000	- \$500,000
Emergency Shelter – Hope for Home Access Center (193-1791-40848-63227)	+ <u>\$500,000</u>	+ <u>\$ 500,000</u>
	\$ 0	\$ 0

Lead Hazard Reduction and Healthy Homes

Funds

Lead Hazard Reduction (229-1791-40848-58706)	+ \$947,725	+ \$947,725
Healthy Homes (229-1791-40848-58707)	+ <u>\$170,155</u>	+ <u>\$170,155</u>
	+ \$1,117,880	+ \$1,117,880
CalHome Reuse Account Funds (257-6728-40485-00000)	+ \$113,912	+ \$113,912

Section 8 Housing Choice Voucher Funds

Section 8 (205-1803-40850-00000)	+ \$275,180	+ \$275,180
Mainstream (205-1804-40850-00000)	+ <u>\$ 4,517</u>	+ <u>\$ 4,517</u>
	+ \$279,697	+ \$279,697

SECTION 3. That, adhering to Federal Guidelines established by HUD, the above mentioned funds are being used for eligible costs and will meet program criteria under HOME, CDBG, CDBG-CV, ESG-CV, Lead Hazard Control and Healthy Homes, CalHome Re-use Account and Section 8 Housing Choice Voucher funds.

SECTION 4. The City Clerk shall attest and certify to the passage and adoption of this resolution and it shall become effective immediately upon its approval.

APPROVED AND ADOPTED THIS 21st DAY OF SEPTEMBER 2020.

ATTEST:

CITY OF POMONA:

Rosalia A. Butler, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Sonia Carvalho, City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, ROSALIA A. BUTLER, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a Regular Meeting of the City Council of the City of Pomona held on the 21st day of September 2020, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Pomona, California, this 16th day of September 2020.

Rosalia A. Butler, City Clerk