

Streets/Traffic Projects Completed/Cancelled

Section 1							
Project Name	Project No.	Funded Budget	Unexpended Funding Source	Unexpended Funds Released	Fund Type	Project Status	Funding Status
Alley Improvements - Citywide (CDBG)(FY14-15 to FY16-17)	428-2590-XXXXX-64775	\$ 220,000	Measure R	\$ 14,536	Streets	Completed	Project is completed and remaining funding will be returned to funding source.
			CDBG - D6	\$ 23,619			
			CDBG -D7	\$ 23,620			
Street Improvements - Citywide (CDBG)(FY18-19 to FY20-21)	428-2590-XXXXX-67925	\$ 556,344	CDBG - D3	\$ 71,862	Streets	Completed	Project is completed and remaining funding will be returned to funding source.
			CDBG - D5	\$ 47,389			
Streelights - District 6 (CDBG)(FY19-20 to FY21-22)	428-2590-XXXXX-68565	\$ 111,376	CDBG - D6	\$ 111,376	Traffic	Cancelled	Project is cancelled and remaining funding will be returned to funding source.
Total		\$ 887,720		\$ 292,402			

Section 2		
Funding Source	Amount	Re-appropriating to:
Measure R	\$ 14,536	Traffic Signal Improvements - Towne Avenue & Philadelphia Street and Garey Avenue & Philadelphia Street 428-2590-XXXXX-68549
CDBG - D5	\$ 47,389	ADA Path of Travel - Citywide (CDBG) (FY17-18 to FY19-20) 428-2590-XXXXX-68555
CDBG - D7	\$ 23,620	
CDBG - D3	\$ 71,862	ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 20-21) 428-2590-XXXXX-67932
CDBG - D6	\$ 134,995	
Total	\$ 292,402	