

Capital Improvement Program Project Details

Project Title: **Local Roadway Safety Plan (LRSP)**

Project Description: LRSP provides a framework to identify, analyze, and prioritize roadway and safety improvements. It offers a proactive approach to addressing safety needs and demonstrates agency responsiveness to safety challenges. This plan will become a required document for future grant applications starting around year 2022.

Project Number:

428-2590-XXXXX-68570

Department / Division

PW/Engineering

Project Manager

Ron Chan

Council District:

☐ - 1☐ - 2☐ - 3☐ - 4☐ - 5☐ - 6☒ Citywide☐ Outside City limits

Project Statistics:

Origination Yr:

2020-21

Yr Amended:

N/A

Changes from Prior Year:

☐ No☒ Yes

Financial Requirements:

Funding SummaryTotal Proj Cost \$ **100,000**Total Funded \$ **28,000**Total Unfunded \$ **72,000****Impact on Future Operating Costs**Minimal ☒Increase ☐Decrease ☐

Annual Amt \$ _____

Incr/Decr Charged to Fund # 208

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/20	Remaining Budget	Fiscal 2020-21	Plan 2021-22	Plan 2022-23	Plan 2023-24	Plan Beyond 2024
General Fund	N	-	-	28,000				
		-	-					
Total		-	-	28,000	-	-	-	-

Pending

Unfunded

LRSP Grant

72,000

Project Location