



CITY OF POMONA COUNCIL REPORT

November 16, 2020

To: Honorable Mayor and Members of the City Council

From: James Makshanoff, City Manager

Submitted By: Rene Guerrero, Public Works Director

SUBJECT: ADOPT A RESOLUTION AMENDING THE FY 2020-21 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY APPROPRIATING \$15,500 FROM DISTRICT 5 CIP CARRYOVER DISCRETIONARY FUND BALANCE TO CIP PROJECT “TRAFFIC CALMING IMPROVEMENTS – SPEED RADAR FEEDBACK SIGNS,” PROJECT NO. 428-2590-XXXXX-68566

RECOMMENDATION:

It is recommended that the City Council adopt the following Resolution:

RESOLUTION NO. 2020-161 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2020-21 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY APPROPRIATING \$15,500 FROM DISTRICT 5 CIP CARRYOVER DISCRETIONARY FUND BALANCE TO CIP PROJECT “TRAFFIC CALMING IMPROVEMENTS – SPEED RADAR FEEDBACK SIGNS,” PROJECT NO. 428-2590-XXXXX-68566

EXECUTIVE SUMMARY: Approval of the attached Resolution (Attachment No. 1) will appropriate funds to facilitate the purchase and installation of speed radar feedback signs at two locations in the City of Pomona (City) in District 5. The signs will alert drivers of their motor vehicle’s speed, serving as a traffic calming measure and improving traffic and pedestrian safety in the neighborhood.

FISCAL IMPACT: Available funds from District 5 CIP Carryover Discretionary fund in the amount of \$15,500 are being appropriated to the FY 2020-21 CIP budget for “Traffic Calming Improvements – Speed Radar Feedback Signs,” Project No. 428-2590-XXXXX-68566, fully funding the project. Table “A”, below, summarizes the fiscal impact of this action.

TABLE “A”

Project / Funding	“Traffic Calming Improvements – Speed Radar Feedback Signs,” Project No. 428-2590-XXXXX-68566
Beginning Budget	\$89,981
Appropriation of D5 CIP Carryover Discretionary Funds	\$15,500
Ending Budget	\$105,481
Expenditures/Encumbrances (as of October 28, 2020)	\$61,391
Remaining Available Balance	\$44,090

PREVIOUS RELATED ACTION: On June 15, 2020, City Council approved a Resolution to appropriate \$70,481 of District 4 CIP carryover discretionary funds to CIP Project, “Traffic Calming Improvements – Speed Radar Feedback Signs,” Project No. 428-2590-XXXXX -68566.

On September 16, 2019, City Council approved a Resolution to create a new CIP project, “Traffic Calming Improvements – Speed Radar Feedback Signs,” Project No. 428-2590-XXXXX-68566 and appropriate \$19,500 from District 5 CIP carryover discretionary funds.

DISCUSSION: The proposed traffic calming improvements consist of installing two (2) speed radar feedback signs. The first sign will be AC-powered (hard-wired) and will be installed on eastbound Mission Boulevard near Phillips Drive. The second sign will be solar powered, which includes a battery that will operate the sign during evening and low lighting levels. This solar powered speed radar feedback sign will be installed on northbound Village Loop near Gunsmoke Avenue. Both signs will be installed by the City’s Traffic Signal and Lighting crew.

This project is in response to community concerns regarding speeding received by the Districts 5 Councilmember. The Councilmember has consented to using his discretionary CIP funds in order to facilitate the installation of these speed radar feedback signs.

Prepared by:

Ron Chan
Senior Civil Engineer

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2020-161