



CITY OF POMONA COUNCIL REPORT

November 16, 2020

To: Honorable Mayor and Members of the City Council

From: James Makshanoff, City Manager

Submitted By: Rene Guerrero, Public Works Director

SUBJECT: AWARD OF CONTRACT TO ALL AMERICAN ASPHALT AND AMENDMENT OF THE FY 2020-21 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY APPROPRIATING FUNDS TO “MAJOR STREET REHABILITATION – 2015 METRO CALL,” PROJECT NO. 428-2590-XXXXX-67918

RECOMMENDATION: It is recommended that the City Council take the following actions:

- 1) Adopt the following Resolution (Attachment No. 1):

RESOLUTION NO. 2020-166 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2020-21 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY UNAPPROPRIATING \$19,359 OF MAYORAL SERIES “BI (AX/AI)” BOND PROCEEDS FROM “EXCESS RDA BOND PROCEEDS ALLOCATION,” PROJECT NO. 428-2590-XXXXX-71041, THEREBY CLOSING THE PROJECT, AND APPROPRIATING \$19,359 OF MAYORAL SERIES “BI (AX/AI)” BOND PROCEEDS AND \$800,000 OF AVAILABLE PROP C FUNDS TO “MAJOR STREET REHABILITATION – 2015 METRO CALL,” PROJECT NO. 428-2590-XXXXX-67918, FTIP #LAF9526, POMONA ACTIVE TRANSPORTATION PROGRAM (ATP) PHASE 2 BICYCLE NETWORK FOR COMMUNITY ACCESS – LAMTA #F9526

- 2) Award a construction contract to All American Asphalt for “Major Street Rehabilitation – 2015 Metro Call,” Project No. 428-2590-XXXXX-67918, FTIP # LAF9526, Pomona ATP Phase 2 Bicycle Network For Community Access – LAMTA #F9526 (All Base Bid Schedules A, B, C, D, and E, and Additive Alternates 1, 2, 3, 4 and 5), in the amount of \$9,154,357;
- 3) Authorize bikeway markers to be installed along the Valley Boulevard Class IV bikeway (cycle track) to include the seals of City of Pomona and potentially various schools (Cal Poly Pomona, Western University, i-Poly HS, and PUSD) and commit to City maintenance or removal of said bikeway markers;

- 4) Authorize night and/or weekend work for Valley Boulevard, Holt Avenue from Temple Avenue to Fairplex Drive, and McKinley Avenue from White Avenue to Westerly limit;
- 5) Find that the project referenced above is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301(c) and that the proposed project will not have a significant effect on the environment; and
- 6) Authorize the City Manager to execute the construction contract along with easements with property owners along Valley Blvd., as needed, amendments to the contract, and any subsequent change orders on behalf of the City.

EXECUTIVE SUMMARY: This action will result in awarding a construction contract to All American Asphalt in the amount of \$9,154,357, to complete proposed street, bike facility, pedestrian/sidewalk, and related improvements for “Major Street Rehabilitation – 2015 Metro Call,” Project No. 428-2590-XXXXX-67918 (Project) at locations detailed in the Location Map (Attachment No. 2), subject to available funds. The base bid streets listed in the Location Map need to receive funding first, since they are part of a \$2,840,678 Metro Call grant secured for this project, followed by the Additive Alternate streets. If approved, the work is expected to start near the beginning of spring 2021 and be completed by the summer of 2022.

FISCAL IMPACT: Approval of this action will re-appropriate a total of \$19,359 of Series “BI (AX/AI)” - Mayoral allocation Bond Proceeds from “Excess RDA Bond Proceeds Allocation,” Project No. 428-2590-XXXXX-71041, closing out that project, and appropriate \$800,000 of available Prop C funds to “Major Street Rehabilitation - 2015 Metro Call,” Project No. 428-2590-XXXXX-67918, and award a construction contract in the amount of \$9,154,357 to All American Asphalt for the Project. Maintenance of the bikeway markers is estimated at a cost of approximately \$985 per year, and the Public Works Department expects the existing and future operational streets budget will allow for this additional annual expense. The following table details the fiscal impacts associated with the recommended action:

Category	Major Street Rehabilitation – 2015 Metro Call Project No. 428-2590-XXXXX-67918
Current Budget	\$13,506,635
Appropriation of Mayoral Series “BI (AX/AI)” Bond Proceeds (from Project 71041)	\$19,359
Appropriation of Available Prop C Funds	\$800,000
Revised Budget	\$14,325,994
Encumbrances / Expenses as of October 28, 2020	(\$4,468,311)
Award All American Asphalt Contract	(\$9,154,357)
Funds Available for Contingency, Staff Time, and Other Misc. Costs	\$703,326

Category	Excess RDA Bond Proceeds Allocation Project No. 428-2590-XXXXX-71041
Current Budget	\$19,359
Unappropriation of Mayoral Series “BI (AX/AI)” Bond Proceeds	(\$19,359)
Revised Budget (This will close out this project)	\$0
Encumbrances / Expenses as of October 28, 2020	(\$0)
Revised Available Budget (Project will be closed)	\$0

PUBLIC NOTICING REQUIREMENTS: In accordance with Section 2-993.1 - Formal Procurement Procedure of the City’s Purchasing Ordinance, a Notice of Inviting Bids for “Major Street Rehabilitation – 2015 Metro Call,” Project No. 428-67918, FTIP # LAF9526, Pomona ATP Phase 2 Bicycle Network for Community Access – LAMTA #F9526, IFB NO: 2020-32 construction was posted on the City’s electronic bidding platform on August 31, 2020. Bids were opened on September 28, 2020.

PREVIOUS RELATED ACTION: On November 17, 2014, the City Council authorized the submittal of an infrastructure improvement project application for the 2015 Call for Projects to the Los Angeles County Metropolitan Transportation Authority (Metro); authorized pledging of matching funds in the amount of \$2,100,000 of FY 2016-17 through FY 2018-19 (\$700,000 per year for 3 years); and authorized pledging of non-matching future Prop C Funds, FY 2016-17 through FY 2018-19, in the amount of \$3,600,000 (\$1,200,000 per year for three years). On March 2, 2020, the City Council authorized an exception to the dollar threshold limits in Section 2-1002(3) of the Pomona Municipal Code for engagement of RKA Consulting Group for Professional Construction Management Services associated with “Major Street Rehabilitation – 2015 Metro Call,” Project No. 428-2590-XXXXX-67918. On June 1, 2020, unappropriation of General Fund, Gas Tax, Measure R, and SCAQMD funds took place from four CIP projects, including unappropriation of a total of \$207,673 from this project, due to uncertainty of COVID-19-related funding impacts and those funds were released back to the original funding sources. On June 29, 2020, City Council adopted Resolution No. 2020-94 to approve the FY 2020-21 CIP Budget, at which time a \$2,840,678 Metro Call grant and \$744,111 of Prop C funding was appropriated to this project.

ENVIRONMENTAL IMPACT: The Project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301(c), in that the project consists of the operation, repair and maintenance of existing streets.

DISCUSSION: The streets considered with this project are shown in the Location Maps (Attachment No. 2). Rehabilitation treatment type for the Project streets will vary depending on the condition of the street, Metro Call grant requirements, funding availability, as well as, other factors such as recommended treatment per the City’s Pavement Management Program. The treatment types included in the Project range from slurry seal to reconstruction, and are summarized as follows:

Base Bids A-E

- **Valley Blvd.** from Temple Ave. to Humane Way (Major Reconstruction*)
- **McKinley Ave.** from Fairplex Dr. to Towne Ave. (varies: Slurry to Grind and Overlay)
- **Orange Grove Ave.** (Slurry)
- **Park Ave.** (Slurry)
- **San Antonio Ave.** (Slurry)

Add Alts 1-5:

- **Fairplex Dr.** from West Intersection of McKinley Ave. to East Intersection of McKinley Ave. (Grind and Overlay)
- **Fairplex Dr. Bus Stop** (mainly sidewalk and bus/pedestrian improvements)
- **McKinley Ave.** (Grind and Overlay)
- **Valley Blvd.** from Humane Way to Fairplex Dr. at SR-71 (Grind and Overlay)
- **Humane Way and Roselawn Ave.** (Grind and Overlay)

*NOTE: The work needed on Valley Blvd. is intensive and significant traffic delays should be expected.

The bid that was released included Base Bid Schedules A through E, as well as, Additive Alternates 1 through 5 (that had the potential to be included, subject to funding availability). Five bids were received via Planet Bids, and opened on September 28, 2020. The results of the bid opening are listed in the table below:

Bidders		Total Base Bids (A through E)	Total Additive Alternates (1-5)	Total Base Bids and All Additive Alternates
1	All American Asphalt	\$7,835,987	\$1,318,370	\$9,154,357
2	Gentry Brothers, Inc.	\$8,030,790	\$1,511,599	\$9,542,389
3	R.J. Noble Company	\$8,726,139	\$1,249,165	\$9,975,304
4	PALP Dba EXCEL	\$9,152,213	\$1,225,945	\$10,378,158
5	PUB Construction	\$9,271,679	\$2,676,624	\$11,948,303
	Engineer's Estimate	\$9,056,595	\$1,523,405	\$10,580,000

The lowest responsive and responsible bid for the work in total base bids A through E and additive alternates 1-5 work in the amount of \$9,154,357 was submitted by All American Asphalt. This bid is within 10% of the Engineer's Estimate for the base bids and additive alternates, and is recommended for award based on available funding.

City Council approval will also authorize the City Manager to execute the construction contract, along with easements with property owners along Valley Blvd., as needed, and any subsequent change orders on behalf of the City.

Staff has initiated communications with Cal Poly Pomona, Western University, i-Poly HS, and PUUSD regarding the proposed bikeway markers along Valley Boulevard. With City Council approval of the recommended actions, staff will document understandings between the City and these schools for use of their seals/logos on the bikeway markers (Attachment No. 3).

COUNCIL PRIORITIES AND GOALS: *This item supports the following 2019-20 City Council Priorities and Goals: Goal P: Improve condition of streets, alleys, and associated sidewalks.*

ALTERNATIVE(S): Staff does not recommend cancelling the bids, making substantial modifications to the Project, or rebidding the planned work. If the Project was rebid, then significant delay, substantial grant and other potential funding losses and related impacts would be incurred.

Prepared by:

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ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2020-166

Attachment No. 2 – Location Maps

Attachment No. 3 – Bikeway Markers