

**City of Pomona Fiscal Year 2020-2021**  
**Non General Fund POB Unappropriation Breakdown**

<b><u>Fund</u></b>	<b><u>Department</u></b>	<b><u>Un-Appropriation</u></b>
128	MEASURE R	(\$35,644)
131	LOW MOD HOUSING ASSET FUND	(\$19,766)
136	GRANT-OPERATION PORCHLIGHT RRH136	(\$2,000)
138	MEASURE M	(\$14,512)
139	MEASURE H (HIP)	(\$9,585)
205	SECTION 8 HOUSING	(\$103,227)
208	STATE GAS TAX	(\$109,727)
212	EMERGENCY SOLUTIONS GRANT	(\$6,558)
197	COMMUNITY DEVELOPMENT BLOCK GRANT	(\$160,000)
214	HOME GRANT	(\$50,000)
215	GRANT - MISCELLANEOUS	(\$16,000)
216	PROPOSITION A	(\$8,700)
217	PROPOSITION C	(\$4,000)
218	SHELTER PLUS CARE GRANT	(\$14,765)
226	SENIOR NUTRITION GRANT	(\$1,211)
229	GRANT - LEAD BASED PAINT	(\$10,000)
230	VEHICLE PARKING DISTRICT	(\$13,623)
245	AIR QUALITY MGMT DISTRICT	(\$1,010)
135	OTHER MAINT ASSESS DISTRICTS	(\$6,558)
256	PHILLIPS RANCH MAINT ASSESS DIST	(\$12,614)
291	POMONA OATH INITIATIVE	(\$69,855)
315	SUCCESSOR AGENCY	(\$18,163)
364	CITY DEBT SERVICE	(\$5,550)
428	CIP FUND	(\$12,612)
510	WATER OPERATIONS	(\$444,448)
550	SEWER OPERATIONS	(\$12,000)
582	REFUSE OPERATIONS	(\$28,719)
587	FRANCHISE FEE FUNDED PROGRAMS	(\$4,657)
592	WATERSHED MANAGEMENT FUND	(\$28,685)
660	SELF FUNDED INSURANCE SVCS	(\$30,271)
669	EQUIPMENT MAINTENANCE (FLEET)	(\$161,000)
675	INFORMATION TECHNOLOGY FUND	(\$70,634)
769	TREASURERS INVESTMENT FUND	(\$1,715)
<b>OPERATING BUDGET</b>		<b>(\$1,487,809)</b>