

RESOLUTION NO. 2021-11

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2020-21 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY RE-APPROPRIATING \$39,038 OF CALRECYCLE RUBBERIZED PAVEMENT GRANT FUNDS FROM “STREET REHABILITATION – DISTRICT 6,” PROJECT NO. 428-2590-XXXXX-67921 TO “STREET IMPROVEMENTS – DISTRICT 5,” PROJECT NO. 428-2590-XXXXX-71045 AND “STREET AND ALLEY REHABILITATION IMPROVEMENTS – DISTRICT 3,” PROJECT NO. 428-2590-XXXXX-71051

WHEREAS, the FY 2020-21 Capital Improvement Program (CIP) Budget for “Street Rehabilitation – District 6,” Project No. 428-2590-XXXXX-67921 is currently funded in the amount of \$2,902,090, including an appropriation of \$69,650 of CalRecycle Rubberized Pavement Grant funds; and

WHEREAS, it was determined that only \$30,612 of the \$69,650 was eligible for reimbursement from CalRecycle Rubberized Pavement Grant Program based on the total tons of rubberized asphalt used for “Street Rehabilitation – District 6,” Project No. 428-2590-XXXXX-67921; and

WHEREAS, the City Council desires to amend the FY 2020-21 CIP Budget by re-appropriating the remaining \$39,038 of CalRecycle Rubberized Pavement Grant funds from “Street Improvements – District 6,” Project No. 428-2590-XXXXX-67921 to “Street Improvements – District 5,” Project No. 428-2590-XXXXX-71045 and “Street and Alley Rehabilitation Improvements – District 3,” Project No. 428-2590-XXXXX-71051 as follows:

Category	Street Rehabilitation – District 6 Project No. 428-2590-XXXXX-67921
Current Budget	\$2,902,090
Re-appropriation of CalRecycle Rubberized Pavement Grant to 428-71045	(\$34,945)*
Re-appropriation of CalRecycle Rubberized Pavement Grant to 428-71051	(\$4,093)*
Revised Budget	\$2,863,052
Encumbrances / Expenses as of January 13, 2021	\$2,813,873
Revised Available Budget	\$49,179

*Of \$69,650 of CalRecycle Rubberized Pavement Grant funds, re-appropriate \$39,038 to other projects and \$30,612 to remain in District 6 Project.

Category	Street Improvements – District 5 Project No. 428-2590-XXXXX-71045
Current Budget	\$1,764,060
Appropriation of CalRecycle Rubberized Pavement Grant	\$34,945
Revised Budget	\$1,799,005
Encumbrances / Expenses as of January 13, 2021	\$1,738,916
Revised Available Budget	\$60,089

Category	Street and Alley Rehabilitation Improvements – District 3 Project No. 428-2590-XXXXX-71051	
Current Budget		\$2,450,472
Appropriation of CalRecycle Rubberized Pavement Grant		\$4,093
Revised Budget		\$2,454,565
Encumbrances / Expenses as of January 13, 2021		\$2,270,202
Revised Available Budget		\$184,363

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona as follows:

SECTION 1. The City Council amends the FY 2020-21 CIP Budget by unappropriating \$39,038 of CalRecycle Rubberized Pavement Grant Funds from “Street Rehabilitation – District 6,” Project No. 428-2590-XXXXX-67921 and appropriating \$39,038 of CalRecycle Rubberized Pavement Grant Funds to:

CIP Project	Project No.	Grant Amount
Street Improvements – District 5	428-2590-XXXXX-71045	\$34,945
Street and Alley Rehabilitation Improvements – District 3	428-2590-XXXXX-71051	\$4,093
TOTAL RE-APPROPRIATED GRANT FUNDS		\$39,038

SECTION 2. The City Clerk shall attest and certify to the passage and adoption of this Resolution, and it shall become effective immediately upon its approval.

APPROVED AND ADOPTED THIS 1st DAY OF FEBRUARY 2021.

ATTEST:

CITY OF POMONA:

Rosalia Butler, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Sonia Carvalho, City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, ROSALIA BUTLER, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a Regular Meeting of the City Council of the City of Pomona held on the 1st day of FEBRUARY 2021, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Pomona, California, this 1st day of FEBRUARY 2021.

Rosalia Butler, City Clerk