

Operating Budget Preparation Calendar 2021-22

(Additional items may be scheduled related to Council Meetings)

<i>Who</i>	<i>What</i>	<i>When</i>
All Departments	Budget Kickoff for Staff; Reminders for Budget Process; Budget Guide Distributed to Coordinators	December 16
City Council and All Departments	City Council Meeting – Budget Kickoff	January 4
Finance and COC	COC February meeting – Preview of Mid-Year	February 18
City Council and All Departments	City Council Meeting – 10 Year Financial Forecast and Update on The City's Fiscal Sustainability Policy	March 15
City Council and All Departments	Budget Study Session City Council Meeting FY 2020-21 General Fund Mid-Year Budget Review and FY 2021-22 Preview and seek input from community	March 22
City Council and All Departments	Budget Study Session City Council Meeting FY 2020-21 General Fund Mid-Year Budget Review and FY 2021-22 Preview and seek input from community	April 1 (Daytime)
Finance and COC	COC April meeting – Feedback on FY 2021-22 Budget	April 15
Finance	Proposed Documents delivered to City Council <i>Charter Deadline – May 16, 2021-15 Days</i>	May 5
City Council and All Departments	Budget Study Session – City Council Global Overview and Balancing options review	May 10
Council, All Departments	City Council Meeting City Council Public Hearing for Budget Adoption; Including Adoption of the Citywide Master Fee Schedule	June 7