

**FY 2019-20 and FY 2020-2021**  
**Transaction and Use Tax (Measure PG) To Date**

|  | <b>FY 2019-20<br/>Budget</b> | <b>FY 2019-20<br/>Actuals</b> | <b>FY 2019-20<br/>Year End<br/>Estimate</b> | <b>FY 2020-21<br/>Budget</b> | <b>FY 2020-21<br/>Actuals*</b> |
|--|------------------------------|-------------------------------|---|------------------------------|--------------------------------|
| <b><i>Transaction and Use Tax (Measure PG)</i></b> | \$12,070,000                 | \$11,254,835                  | \$10,929,000                                | \$11,077,000                 | \$4,342,898                    |

\*Represents Measure PG revenue received through December 2020