

**RESOLUTION NO. 2021 - 69**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA,  
CALIFORNIA ADOPTING THE CITY'S OPERATING BUDGET FOR  
FISCAL YEAR 2021-2022**

**WHEREAS**, on May 10, 2021, the City Council held its 2021-2022 Budget Study Session;

**WHEREAS**, a notice was published on May 21, 2021 in the Inland Valley Daily Bulletin advising of a public hearing to be held on June 7, 2021, and inviting the public to provide comments and express views and objections on the City's proposed budget for Fiscal Year 2021-2022;

**WHEREAS**, the City Manager has prepared and presented to the City Council of the City of Pomona a proposed operating budget in the amount of \$281,068,837 for Fiscal Year 2021-2022;

**WHEREAS**, after conducting the public hearing on June 7, 2021, and receiving public comments and views, the City Council desires to adopt the proposed 2021-2022 Operating Budget, as amended, including any amendments that may have been approved at the conclusion of the public hearing.

**WHEREAS**, the City Council approved amendments to the fiscal year 2020-2021 General Fund Operating budgets on September 14, 2020, November 16, 2020, and March 22, 2021.

**WHEREAS**, the proposed operating budget shall reflect all amendments and modifications, which the City Council believes should be included in the adopted budget, including corrections to any non-substantive errors discovered prior to its adoption; and

**WHEREAS**, City Council Resolution No. 2011-63A established the Fund Balance Policy and City Council Resolution No. 2011-49 established the Fiscal Sustainability Policy; certain provisions of which will not be met.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Pomona, California, as follows:

**SECTION 1.** That the City Council has considered the proposed 2021-2022 Fiscal Year Operating Budget at a duly noticed public hearing on June 7, 2021.

**SECTION 2.** The proposed operating budget for the City of Pomona, as amended and modified, for the Fiscal Year beginning July 1, 2021 through June 30, 2022, is hereby approved and adopted in the amount of \$281,068,837. All appropriations for departments or major organizational units within the General Fund are approved. The proposed revenue estimate for the operating budget of the City of Pomona, as amended and modified, for the Fiscal Year beginning July 1, 2021, through June 30, 2022, is hereby approved and adopted in the amount of \$287,504,452. The approved revenue estimates and appropriations for all funds are contained in Exhibit A attached hereto, and incorporated herein by this reference.

**SECTION 3.** The City Council authorizes the addition of the following positions to the authorized staffing levels: .60 Library Assistant (Library), .60 Library Supervisor (Library), two Recreation Coordinators (Neighborhood Services), one Facilities Maintenance Technician (Neighborhood Services), one Housing Analyst (Neighborhood Services), one Heavy Equipment Mechanic (Public Works), one Facilities Maintenance Technician (Public Works), and one Public Services Maintenance Worker (Water Resources).

**SECTION 4.** The City Council hereby amends the authorized staffing by approving the reclassification/restructure/title change of one Human Resources Assistant to Human Resources Assistant I/II (Human Resources), .60 Librarian I/II to Library Assistant I/II, one Senior Civil Engineer to Principal Traffic Engineer (Public Works), one Senior Civil Engineer to Principal Civil Engineer (Public Works), one Water Resources Manager to Principal Water Engineer (Water Resources), and one Water Utility Worker to Senior Storekeeper (Water Resources)

**SECTION 5.** The Director of Finance, with the approval of the City Manager, is hereby authorized to transfer appropriations as needed from savings available in any department/object account in the budget to other accounts within the same fund to meet overall budget requirements.

**SECTION 6.** That any subsequent Council action prior to June 30, 2021 that has the effect of amending the approved 2021-2022 Operating Budget will be reflected in the final 2021-2022 Operating Budget documents without additional or separate Council action.

**SECTION 7.** The City Council hereby suspends three provisions, Sections I.5&6 (Budget), IX.5. (Capital Improvement and Asset Replacement) and Section IX (12) within the City's Fiscal Sustainability Policy until FY 2022-23. The costs within FY 2021-22 General Fund Budget will be covered by projected operating revenues and excess fund balance reserves. Provisions within the Fiscal Sustainability Policy requiring contributions to future Capital Improvement Projects and Equipment Replacement will be suspended and revisited at the FY 2021-22 Mid-Year Budget Review report (February/March 2022).

**SECTION 8.** The City Clerk shall certify to the passage and adoption of this resolution, and it shall thereupon be in full force and effect.

**APPROVED AND ADOPTED** this 7th day of June, 2021.

**ATTEST:**

**CITY OF POMONA:**

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Rosalia A. Butler, City Clerk

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Tim Sandoval, Mayor

**APPROVED AS TO FORM:**

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Sonia Carvalho, City Attorney

STATE OF CALIFORNIA  
COUNTY OF LOS ANGELES  
CITY OF POMONA

I, ROSALIA A. BUTLER, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the 7<sup>th</sup> day of June, 2021 by the following vote:

AYES: COUNCILMEMBERS:  
NOES: COUNCILMEMBERS:  
ABSENT: COUNCILMEMBERS:  
ABSTAIN: COUNCILMEMBERS:

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Rosalia A. Butler, City Clerk