

SCHEDULE OF NEW APPROPRIATIONS BY CATEGORY, PROJECT AND FUNDING TYPE

Exhibit A

Project #	Project Names	Adopted Amount	Funding Source
<u>Street Projects</u>			
67934	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	290,110	CDBG Fund
67934	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	722,761	CRRSAA-HIP Fed Grant
67934	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	345,000	General Fund
67934	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	349,620	Measure M Fund
67934	* ADA Curb Ramps and Path of Travel - Citywide (CDBG) (FY 21-22)	336,000	Measure R Fund
67933	Alley Improvements - D4 (CDBG) (FY 20-21 to FY 22-23)	120,933	CDBG Fund
67936	* Arrow Highway Median Landscaping	25,000	Measure M Fund
67936	* Arrow Highway Median Landscaping	25,000	Measure R Fund
68557	Highway Improvements - SR-71 Hwy to Fwy Conv (Caltrans) Ph II	80,000	Prop C Fund
71050	Holt Avenue (East) Reconstruction	326,500	Prop C Fund
71047	Holt Avenue (West) Reconstruction	326,167	Prop C Fund
67918	Major Street Rehabilitation - 2015 Metro Call	21,700	AB 1379 Fund
67918	Major Street Rehabilitation - 2015 Metro Call	100,000	Measure M Fund
67918	Major Street Rehabilitation - 2015 Metro Call	100,000	Measure R Fund
67918	Major Street Rehabilitation - 2015 Metro Call	500,000	Prop C Fund
67918	Major Street Rehabilitation - 2015 Metro Call	230,000	SB-1/RMRA Fund
67937	* N. Towne Avenue	125,000	Measure M Fund
67937	* N. Towne Avenue	25,000	Measure R Fund
67930	Pomona Multi Neighborhood Ped/Bike Improvements	500,000	Prop C Fund
67920	Street Preservation-Citywide (FY 16-17)	50,000	Measure M Fund
67920	Street Preservation-Citywide (FY 16-17)	50,000	Measure R Fund
68562	Street Preservation - Local (FY 20-21)	200,000	SB-1/RMRA Fund
68572	* Street Preservation - Local (FY 21-22)	2,651,264	SB-1/RMRA Fund
67931	Street Rehabilitation - Districts 1 and 6	185,000	Measure M Fund
67931	Street Rehabilitation - Districts 1 and 6	158,426	Measure R Fund
67931	Street Rehabilitation - Districts 1 and 6	200,000	Prop C Fund
67935	* Street Rehabilitation - Districts 2 and 3	200,000	Measure M Fund
67935	* Street Rehabilitation - Districts 2 and 3	200,000	Measure R Fund
67935	* Street Rehabilitation - Districts 2 and 3	200,000	Prop C Fund
Total New Streets Appropriations		8,643,481	
<u>Traffic Projects</u>			
58382	Traffic Operations - Communication Upgrade	50,000	Prop C Fund
68563	Traffic Signal - Countdown Pedestrian Heads	25,000	Measure M Fund
68563	Traffic Signal - Countdown Pedestrian Heads	25,000	Measure R Fund
68563	Traffic Signal - Countdown Pedestrian Heads	50,000	Prop C Fund
68554	Traffic Signal Improvements - Battery Backup System	316,000	Prop C Fund
68549	Traffic Signal Improvements - Towne Avenue & Philadelphia Street and Garey Avenue & Philadelphia Street	617,600	HSIP Fed Grant
68549	Traffic Signal Improvements - Towne Avenue & Philadelphia Street and Garey Avenue & Philadelphia Street	95,000	Measure R Fund
76026	TSSP Project	48,000	Measure M Fund
76026	TSSP Project	62,000	Prop C Fund
Total New Traffic Appropriations		1,288,600	
<u>Parks and Facilities Projects</u>			
71058	ADA Improvements of Public Facilities & Parks (FY 21-22)	4,840	Gas Tax
71063	Civic Center Plaza Rehabilitation	310,720	CDBG Fund
71071	* Westmont Community Center Entryway Trellis	45,000	CDBG Fund
Total New Parks and Facilities Appropriations		360,560	

Water Projects

95080	Recycled Water - Infrastructure Rehabilitation	100,000	Water Fund
95081	Reservoir Assessment and Rehabilitation Design - Various Locations	300,000	Series "BE/BF" Bond Proceeds
Total New Water Appropriations		400,000	

Sewer Projects

86026	* Sewer Pipeline Condition Assessment	10,459	Series "BB/BD" Bond Proceeds
86026	* Sewer Pipeline Condition Assessment	43,749	Series "BC (AN)" Bond
86026	* Sewer Pipeline Condition Assessment	118,863	Series "BH (BA)" Bond
86026	* Sewer Pipeline Condition Assessment	326,929	Sewer Fund
Total New Sewer Appropriations		500,000	

Storm Drains

81053	Drainage Master Plan	300,000	Measure W (Safe Clean Water Program)
81058	Pedley Spreading Grounds - Pond Enhancements	154,140	Measure W (Safe Clean Water Program)
81056	Storm Water Lift Stations Rehabilitation	223,789	General Fund
81056	Storm Water Lift Stations Rehabilitation	1,211	Series "BG (AU)" Bond
Total New Storm Drains Appropriations		679,140	

Miscellaneous Projects**None****-****Total - Adopted for FY 2021-22****\$11,871,781**

* Indicates New Projects for FY 2021-22