

CITY OF POMONA

2021-22 Appropriations Limit

As indicated by Schedules A and B, the increase to Pomona's Appropriations Limit is \$10,146,871. The 2021-22 Appropriations Limit is \$270,971,909. The amount subject to limitation in the 2021-22 Proposed Budget is \$96,421,695. The City of Pomona is \$174,550,214 under its lawful limitation.

Schedule A

The computation consists of two (2) sections:

A. Last year's (2020-21) limit		260,825,038
B. Adjustment factors		
a. City population % decrease	-1.74% =	0.9826
b. Per capita personal income % increase	5.73% =	1.0573
Total adjustment percent (a*b)		<u>1.03890298</u>
C. Annual adjustment		10,146,871
D. Other adjustments		-
E. 2021-22 Appropriations Limit		<u>270,971,909</u>

Appropriations Subject to Limitation:

Proceeds of Taxes	96,411,190
Exclusions	-
Appropriations Subject to Limitation	<u>96,411,190</u>

2021-22 Limit	270,971,909
Amount over/(under) the Limitation	<u>(174,560,719)</u>

All computations are based on the 2021-22 Proposed Budget.

CITY OF POMONA

2021-22 Appropriations LimitCalculation of Proceeds of Taxes**Schedule B**

Object Code	Description	2021-22 Proposed Budget	Proceeds of Taxes	Non- Proceeds of Taxes
<u>GENERAL FUND</u>				
Property Taxes				
40009	SA Property Sale Distribution	-	-	-
40010	Secured Property Tax	18,579,405	18,579,405	-
40013	Property Tax In Lieu of VLF	18,988,307	18,988,307	-
40014	SB211 Pass Thru	1,300,000	1,300,000	-
40017	Residual RPTTF Revenue	750,000	750,000	-
40020	Unsecured Property Tax	612,213	612,213	-
40027	Homeowners Exemption	86,000	86,000	-
40030	Prior Year & Supplementals	350,000	350,000	-
40031	Property Tax Penalties	30,000	-	30,000
Other Taxes				
40060	Business Licenses	4,360,000	4,360,000	-
40145	Business License Fee SB1186	1,000	1,000	-
40083	Amusement Tax	-	-	-
40082	Transient Occupancy Tax	1,150,000	1,150,000	-
40084	Property Transfer Tax	1,500,000	1,500,000	-
40200	Franchise Fees-General	1,600,000	-	1,600,000
40203	Franchise Fees-Refuse Haulers	3,224,884	-	3,224,884
40213	Franchise Fees-Tow	151,667	-	151,667
40691	Business License Admin Fee	15,000	-	15,000
40080	Sales & Use Tax	18,541,577	18,541,577	-
40086	1/2 Cent Sales Tax - PSAF	1,700,000	1,700,000	-
40121	Transaction and Use Tax (PG)	12,344,000	12,344,000	-
40106	Utility Users Tax - Electricity	8,150,000	8,150,000	-
40107	Utility Users Tax - Gas	1,700,000	1,700,000	-
40108	Utility Users Tax - Telecomm	2,500,000	2,500,000	-
40109	Utility Users Tax-Water	2,880,000	2,880,000	-
40112	Utility Users Tax-Max Mini	345,594	345,594	-
Intergovernmental Revenues				
40171	Police Training Fees (POST)	16,000	-	16,000
40389	Mandated Cost Reimbursement	70,000	-	70,000
40210	Motor Vehicle In Lieu Tax	113,548	-	113,548
40640	Prisoner Housing Program	-	-	-
40815	FAU Funding	-	-	-
Licenses				
40046	Adult Entertainment Permits	2,000	2,000	-
40048	Entertainment Permit	6,930	6,930	-
40061	Contractor's Job Fee	400,000	400,000	-
40064	Pari-Mutuel Gross Receipts	-	-	-
All Fines				
		1,796,000	-	1,796,000
All Use of Money & Property				
		236,570	-	236,570
Permits				
		1,871,200	-	1,871,200
All Fees				
		3,528,003	-	3,528,003
Other Revenue Miscellaneous				
		935,000	-	935,000
Charges for Services				
		2,520,827	-	2,520,827
Operating Transfers In				
		8,520,000	-	8,520,000
Other Financing Sources				
		-	-	-
Subtotal - General Fund		120,875,725	96,247,026	24,628,699
All Interest				
		206,172	164,164	42,008
Total - All General Fund Revenue		121,081,897	96,411,190	24,670,707