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# CITY OF POMONA COUNCIL REPORT

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June 7, 2021

To: Honorable Mayor and Members of the City Council

From: James Makshanoff, City Manager

Submitted By: Rene Guerrero, Public Works Director

**SUBJECT: APPROVING THE FISCAL YEAR 2021-22 SUBMITTAL PROJECTS  
LISTS FOR THE ROAD REPAIR AND ACCOUNTABILITY ACT OF  
2017 (RMRA/SB-1)**

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## **RECOMMENDATION:**

It is recommended that the City Council adopt the following resolution:

**RESOLUTION NO. 2021-67 – A RESOLUTION OF THE CITY COUNCIL  
OF THE CITY OF POMONA, CALIFORNIA, APPROVING THE CITY’S  
STREET PROJECTS LISTS, WITH CORRESPONDING CAPITAL  
IMPROVEMENT PROGRAM (CIP) AND PUBLIC WORKS  
OPERATIONAL PROJECTS LIST PLAN, TO THE CALIFORNIA  
TRANSPORTATION COMMISSION (CTC) TO BE ELIGIBLE FOR  
FISCAL YEAR 2021-22 RMRA/SB-1 FUNDING**

## **EXECUTIVE SUMMARY:**

Approval of RMRA/SB-1 has resulted in the City anticipating revenue of \$2,974,080 in funding for transportation-related improvements for FY 2021-22. To be eligible to receive RMRA/SB-1 funding in FY 2021-22, the City must submit a list of proposed projects to be funded with RMRA/SB-1 funds to the California Transportation Commission (CTC) by July 1, 2021, pursuant to an adopted Resolution by the City Council at a regular public meeting.

## **FISCAL IMPACT:**

Approval of this action will allow the City to receive RMRA/SB-1 Local Street funding estimated at \$2,974,080 in FY 2021-22.

## **PREVIOUS RELATED ACTION:**

On April 6, 2020, City Council adopted a Resolution approving the FY 2020-21 Submittal Projects List for the Road Repair and Accountability Act of 2017 (RMRA/SB-1).

On April 1, 2019, City Council adopted a Resolution approving the FY 2019-20 Submittal Projects Lists for the Road Repair and Accountability Act of 2017 (RMRA/SB-1).

On April 23, 2018, City Council adopted a Resolution approving the FY 2018-19 Submittal Projects Lists for the Road Repair and Accountability Act of 2017 (RMRA/SB-1).

On September 18, 2017, City Council adopted a Resolution approving Pomona's Streets Lists as a requirement for the Road Repair and Accountability Act of 2017 (RMRA/SB-1) and amended the FY 2017-18 Operating and Capital Improvement Program (CIP) Budgets to appropriate funding in the amounts of \$179,645 for Public Works Operations and \$2,341,910 (of which \$717,860 was from RMRA/SB-1 and \$1,674,050 was from Measure M) for CIP Project "Street Preservation – Local Citywide (FY 2017-18)," Project No. 428-2590- XXXXX-68558.

## **DISCUSSION:**

On April 28, 2017, the Governor signed the Road Repair and Accountability Act of 2017, also known as the Road Maintenance and Rehabilitation Account (RMRA) or SB-1 (Chapter 5, Statutes of 2017), to address basic road maintenance, rehabilitation and critical safety needs on the local streets and road system. Revenues generated from RMRA/SB-1 are generated from increases to the gasoline excise tax, diesel sales tax, loan repayment (2017-2020), transportation improvement fees, a reset of price-based gas tax, and zero emission vehicle registration fees. These revenue generators take effect in different time frames, ranging from November 1, 2017 through July 1, 2020, and are in addition to what the City receives now through the current Gas Tax. A percentage of the RMRA funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code Section 2032(h).

The City anticipates revenues of \$2,974,080 for FY 2021-22. Cities must meet expenditure, reporting, and scheduling guidelines set forth by the State Controller's Office and the CTC. Cities are required to submit their proposed expenses to the CTC, before and after expenditure of RMRA/SB-1 funds on the projects. The submittal and approval through Resolution must be adopted as part of a regular City Council meeting, and must include a description and location of the projects, a proposed schedule of start/completion, and the estimated useful life of the projects. This information is included in the Resolution (Attachment No. 1).

## **Proposed Operational Budget**

The approval of this action will allow the submittal of the City's Street Projects Lists, with corresponding Capital Improvement Program (CIP) and related Public Works Operational item list plan to the CTC, as required for eligibility to receive RMRA/SB-1 funding. Budgeted amounts will be submitted through the City's operating budget approval process scheduled in June 2021. Of the RMRA/SB-1 funding to be received, a total of \$623,875 will be recommended for appropriation to the Public Works Operational Divisions for qualified operational expenses in FY 2021-22. These funds will be used to enhance functionality for Street Maintenance and Landscape Median Maintenance. Requested operational expenses are described in EXHIBIT "A-1" to the Resolution.

## **Proposed CIP**

Approval of the Streets list, that will be included in the CIP, is required for the City to receive

\$2,350,205 from the RMRA/SB-1 local streets fund. The SB-1 funds balance from FY 2020-21 and anticipated revenues for FY 2021-22 have been allocated to the following CIP projects:

Project No.	Project Name	Amount
67918	Major Street Rehabilitation – 2015 Metro Call	\$230,000
68562	Street Preservation - Local (FY 2020-21)	\$200,000
68572	Street Preservation - Local (FY 2021-22)	\$2,651,264

Please note that it is important that the streets named in Attachment No. 1, Exhibit “A-2, A-3, A-4, and A-5” remain as recommended. The list of streets have been developed using the City’s updated Pavement Management Program (PMP). These streets will be rehabilitated according to their conditions, with complete streets (pedestrian and ADA) improvements, as well as, some green streets improvements, as funds allow and where possible.

Due to limited funding, economy of scale, and reduction in contracting mobilization costs, Staff recommend street work be programmed on a bi-annual basis. The northern districts (Districts 1, 4, and 6) of the City were programmed for FY 2020-21 and can be found in Attachment No. 1, Exhibit “A-2”. The southern districts (Districts 2, 3, and 5) of the City are programmed for FY 2021-22 and can be found in Attachment No. 1, Exhibit “A-3”. The northern districts will be programmed for FY 22-23 and can be found in Attachment No. 1, Exhibit “A-4”. Proposed streets for FY 22-23 are provided for planning purposes to be submitted next FY and are not part of the list of projects for FY 2021-22 funds.

The \$230,000 for the Metro Call Project is recommended to be used for an alley rehabilitation between Parcels Street and Rebecca Street and between 10<sup>th</sup> and 11<sup>th</sup> Streets (and if funds allow, between 9<sup>th</sup> and 10<sup>th</sup> Streets), and as funds allow for street rehabilitation for Orange Grove Avenue between Fairplex Avenue and Arrow Highway, and Park Avenue between Olive Street and Mission Boulevard. The list of street names can be found in Attachment No. 1, Exhibit “A-5.”

The \$200,000 for the Street Preservation - Local (FY 2020-21) project is recommended to be used for Verdugo Avenue (Vemana Street to end/cul-de-sac), Los Robles Place (Hillcrest Drive to end), and a portion of Hill Crest Drive (from Los Robles Place to Oak Knoll Drive), as funds allow. The list of street names can be found in Attachment No. 1, Exhibit “A-2.”

The list of proposed streets for FY 2021-22 can be found in Attachment No. 1, Exhibit “A-3.” The bi-annual programming is intended to continue in future years to allow contractors to proceed with a reduction in mobilization, lower traffic costs, and contractors will be able to provide a targeted approach to complete the street work. The map of the proposed streets for both FY 2021-22 and FY 2022-23 can be found in Attachment No. 1, Exhibit “A-6.”

CTC is requesting that all cities provide their city or jurisdiction average network Pavement Condition Index (PCI). This is why Staff highly recommends the streets named on the attached list remain as-is. Pomona’s overall PCI for 2019 is 68.1. Per the PMP, local streets are in need of significant funding to help improve their PCI conditions.

**COUNCIL PRIORITIES & GOALS:**

*This item supports the 2019-2020 City Council Priority 1: Fiscal and Operational Responsibility  
– Goal C: Obtain additional grant funding and other revenues to help achieve City goals.*

Prepared by:

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Senior Management Analyst

**ATTACHMENT(S):**

Attachment No. 1 – Resolution No. 2021-67