

CITY OF POMONA COUNCIL REPORT

September 20, 2021

To: Honorable Mayor and Members of the City Council

From: James Makshanoff, City Manager

Submitted By: Rene Guerrero, Public Works Director

SUBJECT: APPROVE THE PURCHASE OF ONE CNG TRUCK FOR THE PUBLIC

WORKS DEPARTMENT IN THE AMOUNT OF \$55,880.65

RECOMMENDATION: It is recommended that the City Council adopt the following Resolution (Attachment No. 1):

RESOLUTION NO. 2021-110 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2021-22 OPERATING BUDGET BY APPROPRIATING \$15,125.65 FROM AVAILABLE AQMD FUND RESERVES TO PURCHASE ONE CNG TRUCK FOR THE PUBLIC WORKS DEPARTMENT

EXECUTIVE SUMMARY: Approval of the recommendation will appropriate \$15,125.65 of available AQMD Fund reserves in the FY 2021-22 Operating Budget and will authorize the purchase of one Ford Super Duty F-250 CNG truck for the Facilities Maintenance Division of the Public Works Department.

FISCAL IMPACT: There will be no fiscal impact to the General Fund. There are sufficient funds available in the FY 2021-22 AQMD Operating Budget (245-2506-66182-00000) to be used for the purchase of one CNG truck in the total amount of \$55,880.65.

PREVIOUS RELATED ACTION: On June 7, 2021, with approval of the FY 2021-22 City of Pomona Operating Budget, Council approved the purchase of a Ford Super Duty F-250 truck for the Public Works Department utilizing available AQMD Funds in the amount of \$40,755.

DISCUSSION: Approval of the proposed resolution will appropriate \$15,125.65 of available FY 2021-22 Operating Budget AQMD reserve funds for the purchase of one new 2022 Ford Super Duty F-250 CNG (Clean Natural Gas) Truck. Back on June 7, 2021, with approval of the FY 2021-22 City of Pomona Operating Budget, Council approved the purchase of a Ford Super Duty F-250 truck (regular fuel) in the amount of \$40,755. However, after Council's original approval, it was determined that the new truck must be fueled with CNG to be eligible for AQMD funds. The cost of a new CNG truck is \$55,880.65. As such, an additional \$15,125.65 must be appropriated for the purchase of the 2022 Ford Super Duty F-250 CNG truck.

The 2022 Ford Super Duty F-250 CNG truck will be purchased using the Sourcewell Contract #120716-NAF awarded to National Auto Fleet Group in the amount of \$55,880.65. Sourcewell is a joint powers association for public agencies with legal authority to serve as a contracting agency for municipalities. Staff has reviewed the procurement process conducted by Sourcewell and determined that the process meets the City of Pomona's requirements for utilizing cooperative agreements.

COUNCIL PRIORITIES & GOALS: This item supports the 2019-2020 City Council Priority 1: Fiscal and Operational Responsibility – Goal B: Improve efficiency and effectiveness of City Services to businesses and residents.

Prepared by:	
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Attachment No. 1 – Resolution No. 2021-110