

RESOLUTION NO. 2021-115

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2021-22 OPERATING BUDGET BY CARRYING OVER REMAINING FUNDS FROM FY 2019-20 AND FY 2020-21 TO INCREASE REVENUE ESTIMATES BY \$120,644 AND APPROPRIATIONS BY \$119,647 IN MEASURE H; INCREASE REVENUE ESTIMATES BY \$304,272 AND APPROPRIATIONS BY \$274,272 IN MISCELLANEOUS STATE GRANTS; INCREASE REVENUE ESTIMATES AND APPROPRIATIONS BY \$631,295 IN OPERATION PORCHLIGHT RAPID RE-HOUSING, AND INCREASE REVENUE ESTIMATES AND APPROPRIATIONS BY \$630,355 IN SHELTER PLUS CARE (PERMANENT SUPPORTIVE HOUSING PSH) GRANT FUNDS

WHEREAS, Section 1008 of the Pomona City Charter allows encumbered funds to be carried to the next fiscal year, subject to approval by City Council Resolution; and

WHEREAS, it is the desire of the City Council to amend the FY 2021-22 Adopted Operating Budget for various multi-year grant funds on homelessness; and

WHEREAS, the City Council must approve substantial budget amendments to the Tri City Mental Health Services Act, Los Angeles County Measure H Homeless Initiative City of Pomona Priority Area 1 and Tri Cities Cohort Multi-Jurisdictional Partnership Priority Area 2, San Gabriel Valley Council of Governments (SGVCOG) Prevention and Diversion Grant and Implementation Grant, Continuum of Care (CoC) Pomona Operation Porchlight Rapid Rehousing Consolidated Continuum of Care (CoC) Permanent Supportive Housing (PSH) Expansion Program, and State of California Emergency Rental Assistance Support Program; and

WHEREAS, all grants offer and provide essential services and resources to assist individuals and families experiencing homelessness in Pomona; and

WHEREAS, based on the foregoing, the City Council desires to increase revenue estimates and appropriate the prior year's unspent funds and for some grants, align revenue estimates with appropriations for FY 2021-22 Operating Budget.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona as follows:

SECTION 1. The City Council amends the FY 2021-22 Operating Budget in Measure H (Fund 139), Miscellaneous State Grants (Fund 215), Operation Porchlight Rapid Re-Housing (Fund 136), and Shelter Plus Care Permanent Supportive Housing PSH (Fund 218), by increasing revenue estimates and appropriating unexpended funding from prior fiscal years and for some grants, adjust revenue estimates and appropriation to align the FY 2021-22 Operating Budget as follows:

Program	Revenue Account #	Change to 2021-22 Revenue Estimates (\$)	Expenditure Account #	Requested 2021-22 Appropriation (\$)
Los Angeles County Measure H Initiative – City of Pomona Priority Area 1	139-1702-40903-65404	+ \$9,943	139-1702-52350-65404	+ \$9,943
	139-1791-40903-65404	- \$20,748	139-1791-52285-65404	- \$20,748
Los Angeles County Measure H Homeless Initiative – Tri Cities Cohort: Multi-Jurisdictional Partnership Priority Area 2 (FY 2019-20)	139-1702-40903-65405	+ \$76	139-1702-52063 -65405	+ \$76
	139-1791-40903-65405	+ \$132,078	139-1791-52285-65405	+ \$132,078
San Gabriel Valley Council of Governments (SGVCOG) Prevention and Diversion Grant	139-1791-40903-58724	- \$1,183	139-1791-52285-58724	- \$2,180
	139-1702-40903-58724	+ \$478	139-1702-52285-58724	+ \$478
Sub-total: Measure H		+ \$120,644		+ \$ 119,647
Tri City Mental Health State Act (MHSA) Grant (FY 2019-2020, FY 2020-21)	215-1791-40873-58681	+ \$229,556	215-1791-52285-58681	+ \$229,556
San Gabriel Valley Council of Governments (SGVCOG) Implementation Grant	215-1791-40873-58724	+ \$31,731	215-1791-52285-58724	- \$20,279
			215-1791-51039-58724	+ \$2,010
			215-1791-52450-58724	+ \$8,000
			215-1791-52111-58724	+ \$12,000

	215-1702-40873-58724	+ \$10,837	215-1702-52285-58724	+ \$10,837
State of California	215-1702-40873-58743	+ \$3,300	215-1702-52285-58743	+ \$3,300
Emergency Rental Assistance Support Program	215-1791-40873-58743	+ \$28,848	215-1791-52285-58743	+ \$28,848
Sub-total: Miscellaneous State Grants		<u>+ \$304,272</u>		<u>+ \$274,272</u>
Continuum of Care (CoC) Pomona	136-1702-40850-00000	+ \$34,853	136-1702-51012-00000	+ \$17,386
Operation Porchlight Rapid Re-Housing Consolidated	136-1791-40850-00000	+ \$596,442	136-1702-52285-00000	+ \$17,467
			136-1791-52285-00000	+ \$596,442
Sub-total: Operation Porchlight Rapid Re-Housing		<u>+ \$631,295</u>		<u>+ \$631,295</u>
Continuum of Care (CoC) Permanent Supportive Housing (PSH) Expansion Program	218-1702-40850-00000	+ \$10,740	218-1702-51012-00000	+ \$10,740
	218-1791-40850-00000	+ \$619,615	218-1791-52579-00000	+ \$470,565
			218-1791-51012-00000	+ \$138,929
			218-1791-52285-00000	+ \$10,121
Sub-total: Shelter Plus Care PSH		<u>+ \$630,355</u>		<u>+ \$630,355</u>
Grand Total All Homeless Grants		<u>+ \$1,686,566</u>		<u>+ \$1,655,569</u>

SECTION 2. That, adhering to federal, state, and local grant guidelines, the proposed changes are eligible uses of all grant funds and will serve persons experiencing homelessness.

SECTION 3. The City Clerk shall attest to the passage of this resolution and it shall thereupon be in full force and effect upon its adoption.

APPROVED AND ADOPTED THIS 20th DAY OF SEPTEMBER, 2021.

ATTEST:

CITY OF POMONA:

Rosalia A. Butler, MMC, City Clerk

Tim Sandoval, Chair

APPROVED AS TO FORM:

Sonia Carvalho, City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, ROSALIA A. BUTLER, MMC, PHA SECRETARY of the City of Pomona, do hereby certify that the foregoing Resolution was adopted at a Regular Meeting of the City Council of the City of Pomona held on the 20th day of September, 2021, by the following vote:

AYE:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Pomona, California, this 20th day of September, 2021.

