

## Capital Improvement Program Project Details

Project Title: **Hydration Stations Upgrades**

**Project Description:** This project will provide for the installation and replacement of drinking fountains at various parks. This annual program's purpose is to install missing drinking fountains and replace existing drinking fountains which are non-functioning or which are not meeting requirements of the Americans with Disabilities Act (ADA). The improvements will include, but not be limited to, replacement or installation of new drinking fountain units with bottle filler option, site preparation, grading, concrete repair/construction, connection of potable water supply, installation of cleanout drain and sump. Priority locations are determined by ADA priority need and assessment.

Project Number:

**528-2590-XXXXX-71073**

Department / Division

**Water Resources**

Project Manager

**Chris Diggs**

Council District:

☐ - 1☐ - 2☐ - 3☐ - 4☐ - 5☐ - 6☒ Citywide☐ Outside City limits

Project Statistics:

Origination Yr:

**2021-22**

Yr Amended:

**N/A**

Changes from Prior Year:

☐ No☒ Yes

## Financial Requirements:

**Funding Summary**Total Proj Cost \$ **200,000**Total Funded \$ **57,425**Total Unfunded \$ **142,575****Impact on Future Operating Costs**Minimal ☒Increase ☐Decrease ☐

Annual Amt \$ \_\_\_\_\_

Incr/Decr Charged to Fund # **101**

## Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/19	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Water Fund	N	-	-	57,425				
Total		-	-	57,425	-	-	-	-
<b>Pending</b>								
<b>Unfunded</b>				MWD 142,575				

## Project Location

