

## Capital Improvement Program Project Details

Project Title: ***Landscape Improvements - Various Locations***

**Project Description:** This project will provide for the design and construction of landscape improvements within small areas of various parks, City-owned lots, and medians. Improvements would include but are not limited to drought-tolerant and dry climate thematic landscaping features while providing benefits of the Safe Clean Water objectives and goals.

Project Number:

**428-2590-XXXXX-81059**

Department / Division

Water Resources

Project Manager

Chris Diggs

Council District:

☐ - 1☐ - 2☐ - 3☐ - 4☐ - 5☐ - 6☒ Citywide☐ Outside City limits

Project Statistics:

Origination Yr:

2021-22

Yr Amended:

N/A

Changes from Prior Year:

☐ No☒ Yes

## Financial Requirements:

*Funding Summary*Total Proj Cost \$ **230,000**Total Funded \$ **230,000**Total Unfunded \$ **0***Impact on Future Operating Costs*Minimal ☒Increase ☐Decrease ☐

Annual Amt \$ \_\_\_\_\_

Incr/Decr Charged to Fund # 101

## Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/19	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
Safe Clean Water Program (Measure W)	Y	-	-	230,000				
Total		-	-	230,000	-	-	-	-
Pending								
Unfunded								

## Project Location

