



CITY OF POMONA COUNCIL REPORT

September 20, 2021

To: Honorable Mayor and Members of the City Council

From: James Makshanoff, City Manager

Submitted By: Rene Guerrero, Public Works Director

SUBJECT: AMEND THE FY 2021-22 OPERATING BUDGET TO PURCHASE ONE CNG-FUELED ASPHALT PATCHER TRUCK FROM PB LOADER CORPORATION

RECOMMENDATION: It is recommended that the City Council adopt the following Resolution (Attachment No. 1):

RESOLUTION NO. 2021-124 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2021-22 OPERATING BUDGET BY APPROPRIATING \$75,882 FROM AVAILABLE AQMD FUND RESERVES TO PURCHASE ONE CNG ASPHALT PATCHER TRUCK FROM PB LOADER CORPORATION

EXECUTIVE SUMMARY: Approval of the recommendation will appropriate \$75,882 of available AQMD Fund reserves in the FY 2021-22 Operating Budget and will authorize the purchase of one CNG asphalt patcher truck from PB Loader Corporation for repair of potholes, small patch areas, and other street repairs.

FISCAL IMPACT: Funding in the amount of \$206,330 was approved and appropriated into the Fiscal Year 2021-22 budget in fund number 138-2520-66182-00000 based on a quote received at the time of budget submission for a gas-powered asphalt patcher truck. However, based on the funding type, it has been determined that a CNG-fueled asphalt patcher truck is required. A new quote was obtained (Attachment No. 2) with a total cost of \$282,211.02. To make up the difference, staff is requesting an appropriation of an additional \$75,882 from available AQMD fund reserves

DISCUSSION: The proposed resolution will appropriate \$75,882 of available AQMD fund reserves for the purchase of a new 2023 CNG asphalt patcher truck from PB Loader Corporation. The purchase of a gas-powered asphalt patcher truck, in the amount of \$206,330, was approved in

the FY 2021-22 Operating Budget. Since obtaining this quote at the time of budget preparation in January 2021, it has been determined that a CNG-fueled truck is required at a total cost of \$282,211.02. This is based on the type of funding being expended for the purchase.

The current asphalt patcher truck being used for street maintenance is a 1991 model . An asphalt patcher truck has a container to transport up to 4 cubic yards of hot-mix asphalt, has the ability to keep the asphalt hot, and has an emulsion spray system. The unit is primarily used for the repair of potholes, small pavement areas, and the emergency repair of utility cuts. Due to excessive miles and years of service, the current truck has become unreliable for daily use and is in need of major component replacements, including a new engine and transmission. Replacing this vehicle will result in more reliable and responsive repairs to local streets.

The 2023 CNG asphalt patcher truck will be purchased using Sourcewell cooperative contract #052417-PBL awarded to PB Loader Corporation in the amount of \$282,211.02. Sourcewell is a joint powers association for public agencies with legal authority to serve as a contracting agency for municipalities. The Purchasing Manager has reviewed the procurement process conducted by Sourcewell and determined that the process meets the City of Pomona's requirements for utilizing cooperative agreements.

COUNCIL PRIORITIES & GOALS: This item supports the 2019-2020 City Council Priority 1: Fiscal and Operational Responsibility – Goal B: Improve efficiency and effectiveness of City Services to businesses and residents.

Prepared by:

Shandy Dittman
Senior Management Analyst

Attachment No. 1 – Resolution No. 2021-124
Attachment No. 2 – Sourcewell Quote