

PEOC 2021 - 2022 Proposed Budget

Revenue	
City of Pomona (requested)	\$75,000
Weingart Foundation	\$100,000
Liberty Hill Foundation	\$125,000
Sierra Health Foundation	\$100,000
CA State Dept. of Social Services	\$62,000
James Irvine Foundation	\$150,000
Los Angeles County	\$130,000
CA Community Foundation	\$25,000
Services Income	\$10,000
Individual Contributions/Fundraiser	\$20,000
Blue Shield Foundation	\$20,000
CA Domestic Workers' Coalition	\$45,500
Total Revenue	\$862,500
Expenses	
Salaries and wages	\$598,000
Health Insurance	\$45,000
Payroll Taxes	\$39,000
Professional & Legal Services	\$12,000
Program Supplies	\$7,000
Outreach	\$18,000
Office Expenses	\$17,000
Rent or Lease	\$28,000
Telephone	\$3,500
Utilities	\$8,000
Maintenance and Repairs	\$6,000
Promotion/Publicity	\$4,500
Postage and Delivery	\$1,500
Insurance	\$18,000
Trainings	\$27,500
Travel	\$6,000
Nutritional Service	\$4,000
Special Events	\$12,000
Total Expenses	\$855,000

City Portion
\$47,000
\$3,000
\$4,000
\$1,000
\$2,000
\$1,000
\$1,500
\$6,000
\$900
\$500
\$1,500
\$500
\$500
\$2,500
\$2,000
\$0
\$1,100
\$0
\$75,000



Pomona Economic Opportunity Center

PEOC 2021 - 2022 Budget Request Narrative

Prepared by Fernando Romero, Executive Director

Requested Budget to City of Pomona: \$75,000

PEOC Revenue FY 2021- 2022

- City of Pomona
 - For general operations of PEOC Day Laborer and Women Workers' programs. Job Development and workforce development and job placement.
 - The focus for FY 2021 – 2022 will be to provide workforce development support and inject our membership with opportunities to obtain quality workforce opportunities.
- Weingart Foundation
 - For general operations and organizational capacity growth
- Liberty Hill Foundation
 - For rental assistance support and housing justice
- CA Community Foundation
 - Housing services support to LA County residents
- Blus Shield Foundation
 - General operation support
- CA Domestic Workers' Coalition
 - Support to household workers; job placement, workforce development and wage theft claim support.
- Sierra Health Foundation
 - COVID-19 Educational Community Outreach
 - Workers rights, educational outreach and health and safety trainings
- County of Los Angeles
 - COVID-19 Educational Community Outreach
- James Irvine Foundation
 - Educational Outreach to strengthen workers rights and conduct labor enforcement and wage theft claim work.
- Individual Donations
 - For general operations and projects of the PEOC
 - Includes worker base and community member contributions.

- CA State Dept. of Social Services
 - Educational Community Outreach
 - Immigration Services; naturalization, DACA applications and asylum/refugee minors and applicants processed at Pomona Fairplex.

Expenses for Approved City Funding

- Salaries
 - Day Labor Center Coordinator (FTE) - 100% funded by City of Pomona grant.
 - PEOC Book keeper (Part time) 25% of PEOC book keeper to support in funding for this position and support administration of expenses and grant requirements.
- Health Insurance
- Payroll Taxes
- Training
 - Contractor licensing training
 - Support for Pomona day laborers and household worker to become certified to become contractors.
 - Cal OSHA trainings for Pomona day laborers and women workers
 - Job Development training, workforce development
 - Workforce skills and trainings
- Program Supplies
 - Supplies purchased that directly meet the needs of our clients and workers (water, coffee, supportive supplies for different programs, etc.)
 - Tools and supplies for workers capacity building and trainings.
- Office Expenses
 - Funding for printer ink, paper, pens, notepads and other office supplies for Day Laborer and Women Workers programs
- Rent or Lease.
 - Rent of office space.
- Telephone
 - Portion of office phone only
- Utilities
 - Electricity and water
- Maintenance and Repairs
 - Maintenance and repairs needed for the PEOC trailer, common outside area, computer/printer/fax/phone repairs.
- Promotion/Publicity/Outreach
 - Printing of flyers, business cards, t-shirts, media advertising for Day Laborer and Women Workers programs
- Insurance
 - Portion of workers' compensation insurance, liability insurance, directors and officer's insurance
- Equipment
 - Funding to purchase needed office equipment: phones, laptops, translation headsets, etc...