

RESOLUTION NO. 2021-122

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE CONSOLIDATED PLAN, THE FISCAL YEAR (FY) 2021-22 ANNUAL ACTION PLAN AND THE FY 2021-22 CITY OPERATING BUDGET BY INCREASING/DECREASING REVENUE ESTIMATES AND APPROPRIATIONS AND REALLOCATING COMMUNITY DEVELOPMENT BLOCK GRANT CORONA VIRUS (CDBG-CV) AND EMERGENCY SHELTER GRANT CORONA VIRUS (ESG-CV) FUNDS

WHEREAS, it is the desire of the City Council to amend the FY 2021-22 Adopted Operating Budget for various grant funds; and

WHEREAS, the City Council must find that under the Federal guidelines established by the U.S. Department of Housing and Urban Development, the proposed changes are eligible uses of CDBG-CV and ESG-CV funds and will serve low- to moderate-income persons and/or areas; and

WHEREAS, based on the foregoing, the City Council desires to allocate the unexpended funds to eligible projects.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Pomona, as follows:

SECTION 1. The City Council amends the (FY) 2021-22 Operating Budget to increase revenue estimates and appropriate funding as follows:

FUNDING SOURCE	PROJECT	REVENUE ACCT #	INCREASE/ DECREASE TO REVENUES (\$)	EXPENDITURE ACCT #	APPROPRIATE (\$)
CDBG-CV	Housing Assistance	194-1798-40848-65337	-\$380,000	Housing Assistance (194-1798-52579-65337)	\$0
	Housing Services	194-1798-40848-65337	+\$200,000	Housing Assistance (194-1798-52579-65337)	+\$292,370
	Housing Services	194-1798-40848-65330	+\$72,463	Housing Assistance (194-1798-52285-65330)	-\$397,632

	Food Delivery	194-1791-52885-65333	-\$50,000	Food Delivery (194-1791-52885-65333)	\$0
	Business Assistance	194-1798-52885-65331	\$0	Business Assistance (194-1798-52885-65331)	+\$777
	Park Improvements: Playground Surfacing Replacement	194-1791-40848-71074	+\$130,000	Transfer to CIP Project Fund (194-1791-89987-71074)	+\$130,000
	Park Improvements: Palomares Park HVAC Replacement	194-1791-40848-71075	+\$250,000	Transfer to CIP Project Fund (194-1791-89987-71075)	+\$250,000
ESG-CV	Street Outreach	193-1791-40848-63223	+\$169,316	OT-PD Sworn Services (193-1791-50139-63223)	+\$169,316
	Homeless Prevention	193-1791-40848-63221	-\$500,000	Controllable Contract Services (193-1791-52285-63221)	-\$500,000
	Homeless Prevention: Motel Vouchers	193-1791-40848-63229	+\$99,996	Controllable Contract Services (193-1791-52285-63229)	+\$49,996
	Rapid Re-Housing	193-1791-40848-63222	+\$348,457	Controllable Contract Services (193-1791-52285-63222)	+\$349,172
	Rapid Re-Housing: Project Roomkey	193-1791-40848-63228	+\$100,000	Controllable Contract Services (193-1791-52285-63228)	+\$100,000

	Emergency Shelter - FAC	193-1791-40848-63224	+\$478,329	Controllable Contract Services (193-1791-52285-63224)	+\$504,308
	Emergency Shelter- H4H	193-1791-40848-63227	+\$250,000	Controllable Contract Services (193-1791-52285-63227)	+\$200,000
	Emergency Shelter – Acq/Rehab for Crisis Housing	193-1791-40848-71076	+\$2,000,000	Controllable Contract Services (193-1791-52285-71076)	+\$2,000,000
	ESG Admin	193-1702-40848-00000	\$0	Controllable Contract Services (193-1702-52285-00000)	-\$715

SECTION 2. That, upon finding under the Federal guidelines established by the U.S. Department of Housing and Urban Development, the proposed changes are eligible uses of CDBG-CV and ESG-CV funds and will serve low to moderate income persons.

SECTION 3. The City Clerk shall attest to the passage of this resolution and it shall thereupon be in full force and effect upon its adoption.

PASSED, APPROVED AND ADOPTED THIS 20th DAY OF SEPTEMBER, 2021.

ATTEST:

CITY OF POMONA:

Rosalia A. Butler, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Sonia Carvalho, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF POMONA)

I, ROSALIA A. BUTLER, MMC, CITY CLERK of the City of Pomona, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the 20th day of September, 2021 by the following vote:

AYES: COUNCIL
MEMBERS: NOES:
COUNCIL MEMBERS:
ABSENT: COUNCIL
MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

Rosalia A. Butler, City Clerk