

Capital Improvement Program Project Details

Project Title: **Park Improvements - ADA Accessibility Rubberized Playground Surfacing Replacement****Project Description:** The current rubberized playground surfaces will be replaced and expanded in order to comply with ADA standards at various city parks.

Project Number:

428-2590-XXXXX-71074

Department / Division

Park & Facilities

Project Manager

Danny Whaley

Council District:

☐ - 1☐ - 2☐ - 3☐ - 4☐ - 5☐ - 6☒ Citywide☐ Outside City limits

Project Statistics:

Origination Yr:

2021-22

Yr Amended:

N/A

Changes from Prior Year:

☒ No☐ Yes

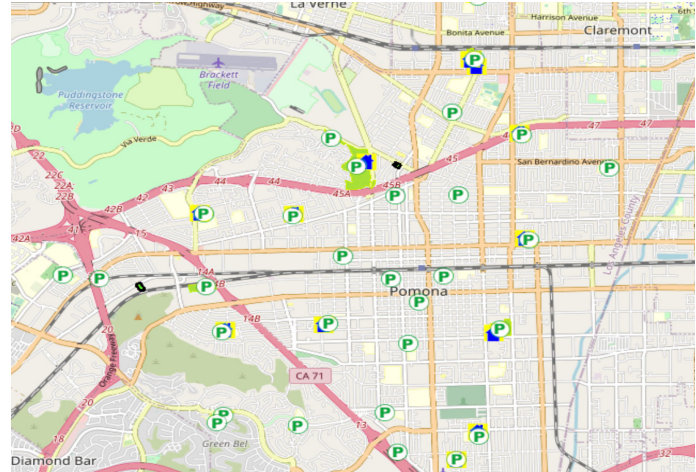
Financial Requirements:

Funding SummaryTotal Proj Cost \$ **250,000**Total Funded \$ **250,000**Total Unfunded \$ **0****Impact on Future Operating Costs**Minimal ☒Increase ☐Decrease ☐Annual Amt \$ **N/A**Incr/Decr Charged to Fund # **194**

Funding Allocation

Funding Source(s)	Res tr	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
CDBG-CV	Y	-	-	250,000				
Total		-	-	250,000	-	-	-	-
Pending								
Unfunded								

Project Location



Capital Improvement Program Project Details

Project Title: **Park Improvements - Palomares Park HVAC System Replacement****Project Description:** This project consists of an energy efficiency upgrade at Palomares Park Community Center. The energy efficiency upgrade will consist of the replacement of the HVAC system.

Project Number:

428-2590-XXXXX-71075

Department / Division

Park & Facilities

Project Manager

Danny Whaley

Council District:

☐ - 1☐ - 2☐ - 3☐ - 4☐ - 5☒ - 6☐ Citywide☐ Outside City limits

Project Statistics:

Origination Yr:

2021-22

Yr Amended:

N/A

Changes from Prior Year:

☒ No☐ Yes

Financial Requirements:

Funding SummaryTotal Proj Cost \$ **130,000**Total Funded \$ **130,000**Total Unfunded \$ **0****Impact on Future Operating Costs**Minimal ☒Increase ☐Decrease ☐Annual Amt \$ **N/A**Incr/Decr Charged to Fund # **194****Funding Allocation**

Funding Source(s)	Rest r	YTD Costs as of 2/28/21	Remaining Budget	Fiscal 2021-22	Plan 2022-23	Plan 2023-24	Plan 2024-25	Plan Beyond 2025
CDBG-CV	Y	-	-	130,000				
Total		-	-	130,000	-	-	-	-
Pending								
Unfunded								

Project Location