

**RESOLUTION NO. 2021 - 129**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, APPROVING THE CITY OF POMONA'S EXPENDITURE PLAN FOR THE CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY AMERICAN RESCUE PLAN (ARP) FUNDS ALLOCATED FROM THE UNITED STATES FEDERAL GOVERNMENT DEPARTMENT OF TREASURY**

**WHEREAS**, In response to the 2019 Novel Coronavirus (COVID-19) public health crisis, the U.S. Congress passed the American Rescue Plan (ARP) Act on March 11, 2021. This assistance programs provide needed relief to state, local and tribal governments to enable them to continue to support the public health response and lay the foundation for a strong and equitable economic recovery.

**WHEREAS**, On June 7, 2021, the City Council adopted the FY 2021-22 Operating Budget which contained the use of \$6.8M in ARP funds and accepted the \$45.37M of the ARP funds allocated to the City of Pomona from the United States Federal Government Department of Treasury.

**WHEREAS**, On August 9, 2021, the City Council held the American Rescue Plan (ARP) Budget Study Session.

**WHEREAS**, The City of Pomona should adopt an expenditure plan for the American Rescue Plan (ARP) funds received from the United States Treasury Department of the Federal Government;

**WHEREAS**, The authority to amend the current operating budget to appropriate FY 2021-22 operating and capital improvement funds received from the ARP Funds is vested with the City Council.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Pomona, California, as follows:

**SECTION 1.** That the City Council approves the proposed American Rescue Plan (ARP) Expenditure Plan as presented on September 20, 2021 and reflected in the table below;

ARP Proposed Spending Plan	
Program	Amount
General Fund Budget Shortfall	\$12,000,000
Allocation - Mayor	\$1,500,000
Council Allocations @ \$750k per District	\$4,500,000
Universal Basic Income for 250 families w/ children for 3yrs @ \$500/mo	\$4,600,000
Citywide Capital Improvement Program (CIP) Projects	\$15,000,000
Small Business Grants	\$2,000,000
Health and Wellness Activities	\$1,000,000
Technology upgrades, Leadership Development, Operational efficiencies	\$1,000,000
Participatory Budget	\$2,000,000
Remaining Balance/Miscellaneous	\$1,770,000
<b>TOTAL</b>	<b>\$45,370,000</b>

**SECTION 2.** All appropriations and revenue estimates for departments or major organizational units within the American Rescue plan fund will be approved by the Mayor and City Council at future meetings.

**SECTION 3.** The American Rescue Plan Interim Rule (Guidelines) will need to be followed and referred to when implementing any ARP program or service.

**SECTION 4.** The City Clerk shall certify to the passage and adoption of this resolution, and it shall thereupon be in full force and effect.

**APPROVED AND ADOPTED** this 20th day of September, 2021.

**ATTEST:**

**CITY OF POMONA:**

\_\_\_\_\_  
Rosalia A. Butler, City Clerk

\_\_\_\_\_  
Tim Sandoval, Mayor

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Sonia Carvalho, City Attorney

STATE OF CALIFORNIA  
COUNTY OF LOS ANGELES  
CITY OF POMONA

I, ROSALIA A. BUTLER, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the 20<sup>th</sup> day of September, 2021 by the following vote:

AYES: COUNCILMEMBERS:  
NOES: COUNCILMEMBERS:  
ABSENT: COUNCILMEMBERS:  
ABSTAIN: COUNCILMEMBERS:

\_\_\_\_\_  
Rosalia A. Butler, City Clerk