

EXHIBIT B-6
ENSAFE - BUDGET FY 21-22
CITY LOT REMEDIATION, PROJECT NO. 418-71021

Task Number	Tax Description	Budget Amount (\$)
6-1	Before RAW Implementation	0.00
6-2	Semi-Annual SV Sampling	60,000.00
6-3	Semi-Annual GW Sampling	20,000.00
6-4	Indoor Air Testing	0.00
6-5	Public Outreach	0.00
6-6	SVE/AQMD Permit	5,000.00
6-7	SVE Well and Vapor Probe Installation & Sampling	0.00
6-8	SVE System Construction	0.00
6-9	SVE System Operations & Maintenance	30,000.00
6-10	Semi-Annual Status Report	30,000.00
6-11	Project Management & Coordination	25,000.00
6-12	Groundwater Assessment	100,000.00
6-13	Groundwater Fate & Transport Modeling	0.00
6-14	Groundwater RAW	0.00
6-15	Groundwater Pilot Test	0.00
6-16	Groundwater Remediation Installation	0.00
6-17	Groundwater Operation & Maintenance	0.00
6-18	Groundwater Natural Attenuation Monitoring	0.00
6-19	Groundwater Operations Unit Closure Report	0.00
6-20	Sewer Lot O & M Program	0.00
6-21	OU1 & OU2 Closure Activities	0.00
6-22	OU1 & OU2 Closure Report	0.00
6-23	Litigation Fees	0.00
6-24	SVE Additional - Installation, Operation & Maintenance	0.00
6-25	SVE Soundproofing	30,000.00
TOTAL FY 21-22 PROJECT BUDGET - 6th ADDENDUM		300,000.00