## ATTACHMENT A

## PROJECT SUMMARY FOR PROPOSED NEW CAPITAL RESERVE ACCOUNTS

JURISDICTION	PROJECT	AMOUNT	FUND	AGREEMENT TERMINATION/ REVIEW DATE
City of Arcadia (Extension)	<u>Project:</u> Goldline Foothill Extension – Future Mass Transit Station project	\$2,000,000	Proposition A 25% Local Return	Original date of termination 6/30/21
	Justification: The capital reserve will assist in the accumulation of funds and in the non- lapsing of funds	\$3,000,000	Proposition C 20% Local Return	New date of termination 6/30/26
City Bell (Extension)	Project: Street Intersection Striping and Landscaped and Median Improvements along Atlantic Ave	\$400,000	Proposition C 20% Local Return	Original date of termination 6/30/21
	Justification: The capital reserve will assist in the completion of funding this intersection			New date of termination 6/30/26
City of Beverly Hills (Amend)	<u>Project</u> : Wilshire Blvd Streetscapes <u>Justification</u> : The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	Existing amount \$2,000,000 Amend to add \$750,000	Proposition C 20% Local Return	Existing 6/30/25
City of Beverly Hills	Project: Wilshire Blvd Subway Streetscape Improvements	\$1,000,000	Measure R 15% Local Return	6/30/26
(New)	Project: Wilshire/Rodeo Station Improvements <u>Justification</u> : The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	\$2,000,000	Proposition A 25% Local Return	6/30/26
City of Bradbury	<u>Project</u> : Widen Bradbury Road from Winding Oak Lane to Oakleaf Ave	\$84,718	Measure R 15% Local Return	6/30/26
(New)	<u>Justification</u> : The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	\$58,719	Measure M 17% Local Return	6/30/26

JURISDICTION	PROJECT	AMOUNT	FUND	AGREEMENT TERMINATION/ REVIEW DATE
City of El Segundo (New)	Project: Park Place Extension Street Improvements and Rail Separation	\$1,000,000	Prop C 20% Local Return	6/30/26
	<u>Justification</u> : The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	\$1,000,000	Measure R 15% Local Return	6/30/26
City of Hermosa Beach (New)	<u>Project</u> : Bus Stop Improvements <u>Justification</u> : The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	\$900,000	Prop C 20% Local Return	6/30/26
City of Lomita (New)	Project: Narbonne/Lomita Intersection Project	\$883,000	Prop C 20% Local Return	6/30/26
	<u>Justification</u> : The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds			
City of Norwalk (New)	<u>Project</u> : Rosecrans Ave (Pioneer to Studebaker 7184)	\$892,652	Prop C 20% Local Return	6/30/26
	<u>Project</u> : Alondra Blvd. from Gridley Rd to Pioneer Blvd 7921	\$990,000	Prop C 20% Local Return	6/30/26
	<u>Justification</u> : The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds			
City of Pomona (New)	Project: Major Street Rehabilitation	\$6,000,000	Prop C 20% Local Return	6/30/26
	Justification: The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds			
City of San Marino (New)	Project: Westbound Huntington Blvd Improvements Between El Molino and Los Robles	\$419,195	Proposition C 20% Local Return	6/30/26
	<u>Justification</u> : The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds			