

RESOLUTION NO. 2021-131**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FISCAL YEAR 2021-22 OPERATING BUDGET TO INCREASE REVENUE ESTIMATES AND APPROPRIATIONS IN THE AMOUNT OF \$720,000 IN THE CALHOME PROGRAM FUNDS**

WHEREAS, on October 19, 2020, the City Council authorized the submission of an application to the California Housing and Community Development Department for CalHome Program Funding for the Accessory Dwelling Unit and Junior Accessory Dwelling Unit Program;

WHEREAS, on June 2, 2021, notification was received that the City of Pomona was awarded CalHome Funding amounting to \$720,000 for the Accessory Dwelling Unit and Junior Accessory Dwelling Unit Program, to be implemented within the City of Pomona's Opportunity Zones;

WHEREAS, under the CalHome Program Award, up to 20% of the Program Award may be used for Activity Delivery Fee;

WHEREAS, on June 7, 2021, the City Council adopted the FY 2021-2022 City Operating Budget; and,

WHEREAS, it is the desire of the City Council to amend the FY 2021-2022 Adopted Operating Budget to appropriate the CalHome Program Award.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Pomona, as follows:

SECTION 1. That the City Council amends the Fiscal Year (FY) 2021-22 City Operating Budget to increase revenue estimates and appropriate \$720,000 in CalHome Program Funds for the Accessory Dwelling Unit/Junior Accessory Dwelling Unit Program, with revenue and expenditure details provided below:

PROGRAM	REVENUE ACCT #	REVENUE ESTIMATES (\$)	EXPENDITURE ACCT #	APPROPRIATE (\$)
CALHOME PROGRAM	264-1702- 40873-00000	\$144,000	Salaries & Benefits (264-1702-51012- 00000)	\$72,000
			Controllable Contract Services (264-1702-52285- 00000)	\$72,000

	264-1791-40873-00000	\$576,000	Controllable Contract Services Program (264-1791-52285-00000)	\$576,000
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SECTION 2. That the City Clerk shall attest and certify to the passage of this resolution and it shall thereupon take effect and be in full force.

APPROVED AND ADOPTED THIS 18TH DAY OF OCTOBER, 2021.

ATTEST:

CITY OF POMONA:

Rosalia A. Butler, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Sonia Carvalho, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF POMONA)

I, ROSALIA A. BUTLER, MMC, CITY CLERK of the City of Pomona, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the 18th day of October, 2021 by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:

Rosalia A. Butler, City Clerk