

# Development of the 2022-2023 Annual Action Plan



Presented by  
City of Pomona

Neighborhood Services Department  
Housing Services Division



# Purpose of the Consolidated Plan

## The Plan serves as:

- A planning document which builds on a comprehensive consultation and citizen participation process;
- An application for HUD federal funds;
- A five-(5) year strategy to meet housing, homelessness, community development, and economic development needs;
- An outline for Development of the Annual Action Plan for investing Federal funds in the community.

## The City currently participates in the following Federal Entitlement Programs:

- Community Development Block Grant (CDBG) Funds;
- HOME Investment Partnership Program (HOME) Funds;
- Emergency Solutions Grant (ESG) Funds.

## HUD Consolidated Plan requirements:

- Build consensus for the Plan;
- Seek partners (community based organizations & citizens);
- Identify priority needs, goals and strategies based on Community Participation;
- Target efforts for Federal Funds (build on existing capital improvements and infrastructure plans
- Housing needs; public services needs; neighborhood sustainable efforts);
- Focus on leveraging additional money (not just CDBG, HOME and ESG);
- Target emphasis (Low-income persons and CDBG-eligible areas in the City);

# Consultation & Citizen Participation

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Three (3) primary documents are required to receive these Federal Entitlement Funds: Con Plan, Action Plan and CAPER. During the development of the 2022-2023 Annual Action Plan and as part of the public participation process, the City is consulting with the following stakeholders to solicit their input on the City's housing and community development needs in order to identify goals and strategies:

- City Council
- Community Residents
- Community Agencies serving Children, the Elderly, Persons with Disabilities, the Homeless and Persons w/ AIDS
- State and Local Health Agencies
- Adjacent Local Governments
- Economic Development Interests
- Public Housing Agencies

Staff will utilize the following forums to receive stakeholder input :

- Public Hearings (via Zoom.com)
- Virtual Stakeholder Focus Groups
- Community Needs Survey through Mailing, Distribution, Press Release and Posting of Survey on the Internet

# Previous Consolidated Plan Goals



## **Housing Strategies:**

- Preserve the City's existing affordable housing stock through rehabilitation
- Preserve the City's existing moderate housing stock through homeowner rehabilitation
- Further fair housing efforts
- Preserve at-risk housing stock and prevent slum/blight through Mobile Home Rehabilitation
- Increase affordable housing opportunities by assisting CHDO's;
- Increase affordable housing opportunities for low- to moderate first-time homebuyers
- Increase affordable housing opportunities through Section 8 Rental Assistance
- Increase affordable housing opportunities through HOME-funded Tenant-Based Rental Assistance
- Increase the supply of affordable housing through acquisition, rehabilitation and/or resale
- Conduct proactive code enforcement in targeted areas to prevent slum and blighted conditions
- Reduce the number of housing units with lead-based paint hazards through education, testing and remediation

# Previous Consolidated Plan Goals



## **Homeless Strategies:**

- Strengthen the Continuum of Care by addressing gaps in residential and non-residential services
- Implement a plan of homeless prevention
- Increase essential services to the homeless population
- Develop and Implement a Homeless Management Information System
- Develop and implement a Strategic Plan to end homelessness
- Improve access to services and information and increase levels of referral

## **Community Development Strategies:**

- Improve overall infrastructure of low- to moderate-income neighborhoods
- Improve recreational and community facilities located in low- to moderate-income neighborhoods
- Improve ADA accessibility throughout the City
- Improve access to public services for special needs population (youth and families)
- Improve access to health care for at-risk households
- Improve the quality of life and mobility for the senior population
- Improve public safety through crime prevention oriented policing

## **Economic Development Strategies:**

- Provide funds to organizations that will create, retain or expand job opportunities to low- to moderate-income persons

# Five-Year Snapshot of HUD Allocations

Year	CDBG	HOME	ESG
2021-2022	\$2,073,496	\$880,191	\$ 177,141
2020-2021	\$2,077,103	\$851,778	\$182,448
2019-2020	\$2,076,396	\$778,285	\$183,894
2018-2019	\$2,167,226	\$803,709	\$181,281
2017-2018	\$2,013,735	\$555,790	\$178,441

The City's planning for FY 2022-2023 is based on the current allocation until we receive notification of the final award.

# Statutory Spending Caps

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## **CDBG**

- 20% Admin
- 15% Public Services
- Remaining funds are spent on eligible activities

## **ESG**

- 7.5% Admin
- A combined 60% cap on Street Outreach and Emergency Shelter
- Eligible activities include, Shelter Operations, Homeless Prevention, Street Outreach, Rapid Re-housing and HMIS

## **HOME**

- 10% Admin
- 15% Community Housing Development Orgs (CHDO's)
- Remaining funds are spent on eligible activities

## **HOME - ARP**

- 15% Admin
- 5% Community Housing Development Orgs (CHDO's) and other non-profit organizations carrying out HOME-ARP activities
- Remaining funds are spent on eligible activities

# Eligible Activities

Eligible activities include, but are not limited to the following activities under the four sources of funding:

## CDBG

Public Facilities and Improvements	Public Services	Economic Development
Fair Housing Services	Historic Preservation	Code Enforcement
Housing Rehabilitation	Lead-Based Paint Testing and Abatement	Administrative Costs

## ESG

Homeless Management Information System (HMIS)	Rapid Re-Housing
Homeless Prevention	Street Outreach
Emergency Shelter	Administration Costs

## HOME

Homeowner Rehabilitation: (repair and/or rehabilitation of homes)
Homebuyer Activities: (acquisition, rehabilitation or new construction for homebuyers)
Rental Housing: (acquisition, rehabilitation or new construction of affordable rental housing)
Tenant-Based Rental Assistance: (rent, security deposits and, under w/conditions, utility deposits)
Administrative Costs

## HOME - ARP

Acquisitions, Rehabilitation or New Construction of Non-Congregate Shelters (NCS)	Tenant-Based Rental Assistance: (rent, security deposits and, under w/conditions, utility deposits)
McKinney-Vento Supportive Services	Administration Costs

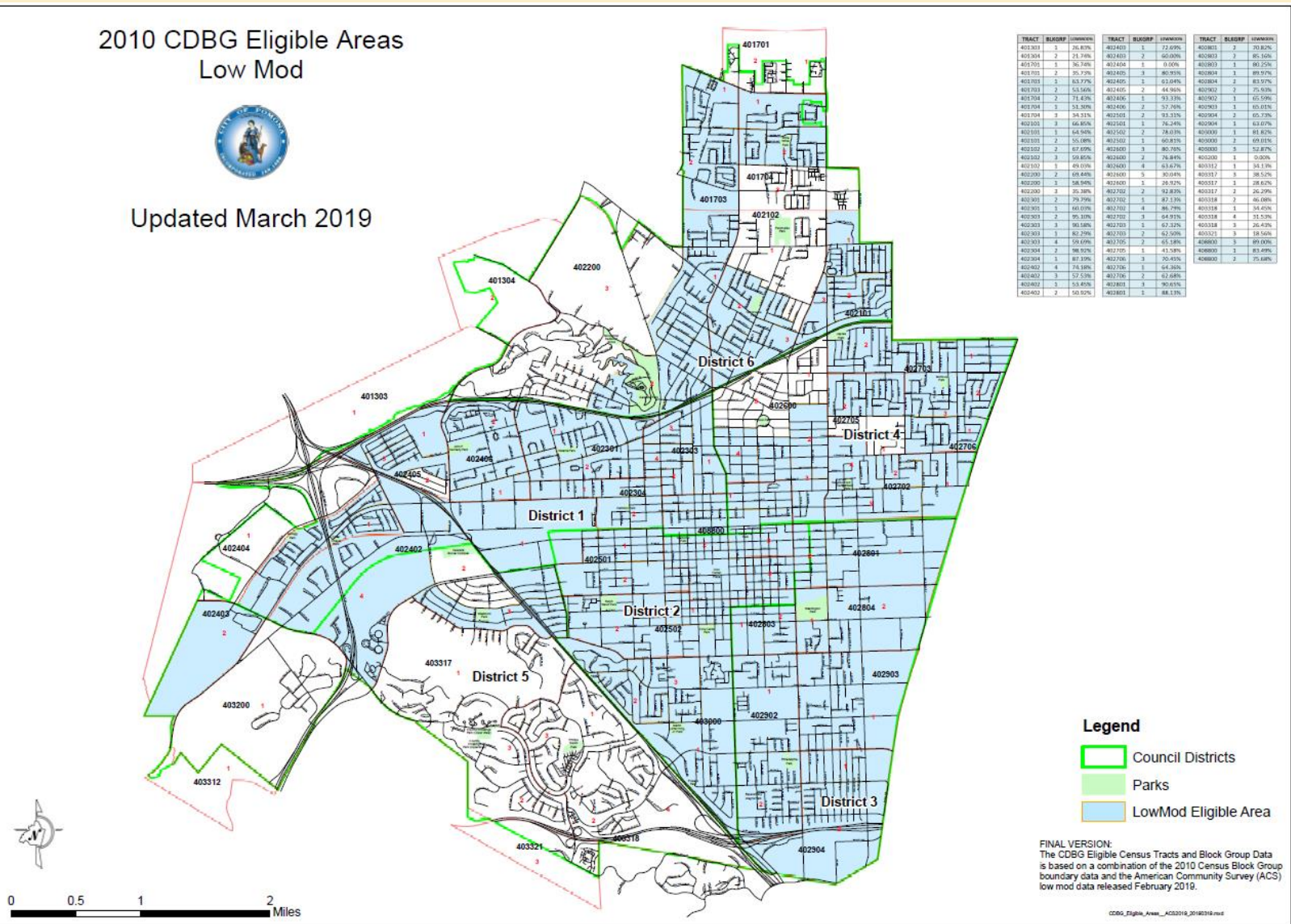


# 2010 CENSUS Map

## 2010 CDBG Eligible Areas Low Mod



Updated March 2019



# U.S. Department of Housing & Urban Development Income Limits

30% of Median Family Income (MFI)\* - (extremely low/poverty),  
50% of MFI – (very-low), and  
80% of MFI (low/moderate – income limits)

## New Limits – Effective April 1, 2021

Household Size	Extremely-low/Poverty (30% of MFI*)	Very-low Income (50% of MFI*)	Low/Moderate Income (80% of MFI*)
1	\$ 0 - \$24,850	\$24,851 - \$41,400	\$41,401 - \$66,250
2	\$ 0 - \$28,400	\$28,401 - \$47,300	\$47,301 - \$75,700
3	\$ 0 - \$31,950	\$31,951 - \$53,200	\$53,201 - \$85,150
4	\$ 0 - \$35,450	\$35,451 - \$59,100	\$59,101 - \$94,600
5	\$ 0 - \$38,300	\$38,301 - \$63,850	\$63,851 - \$102,200
6	\$ 0 - \$41,150	\$41,151 - \$68,600	\$68,601 - \$109,750
7	\$ 0 - \$44,000	\$44,001 - \$73,300	\$73,301 - \$117,350
8	\$ 0 - \$46,800	\$46,801 - \$78,050	\$78,051 - \$124,900

**Source:** Each year income limits are revised by the Department of Housing and Urban Development. The income limits above are to be used immediately.

# Five - Year Highlights

(CDBG-Funded Projects 2013-2018)

These are the activities that were funded during the last Consolidated Plan period (2013-2018) using Community Development Block Grant (CDBG) funds:

## **Public Services**

After School Recreational and Educational Programs  
Fair Housing Services  
Youth Leadership Programs  
Domestic Violence Programs  
Human Services Programs



## **Neighborhood Services**

Code Enforcement  
Community Oriented Policing  
Housing Facade Program  
Emergency Housing Repair Grant  
Economic Development

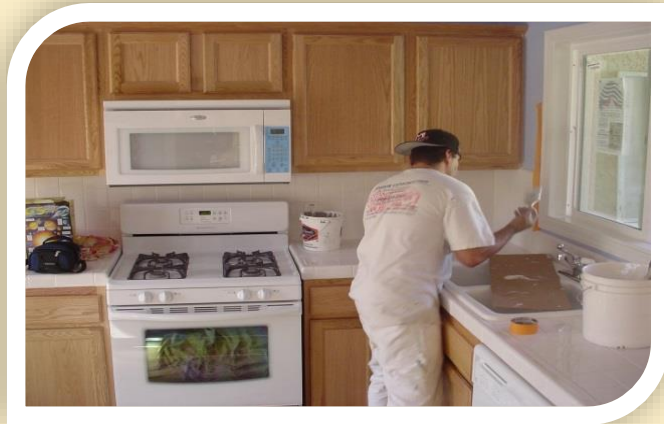
## **Public Infrastructure**

Alley Improvements  
Street Improvements  
Sidewalk Improvements  
ADA Curb Ramp Installation





# Affordable Housing Highlights



# Substantial Rehabilitation



**Before and After**



# Substantial Rehabilitation

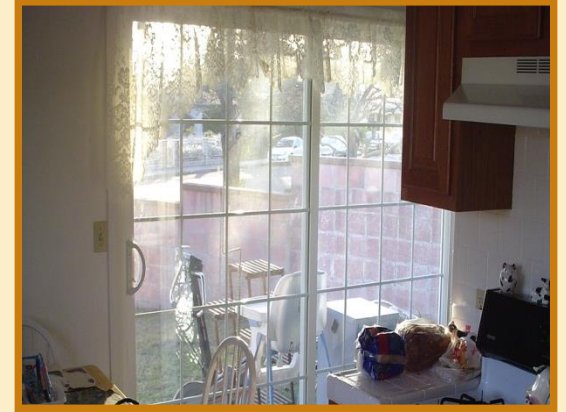
## Interior Improvements



Floors



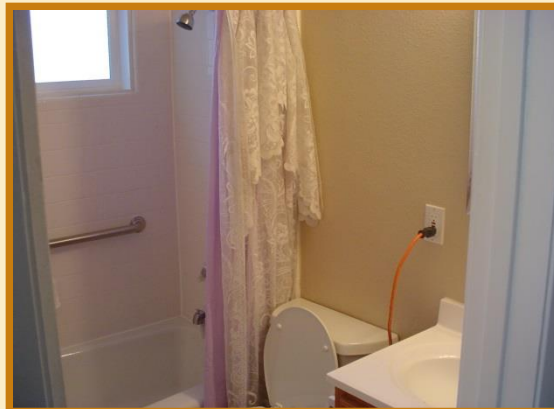
Ceiling and Wall Paint



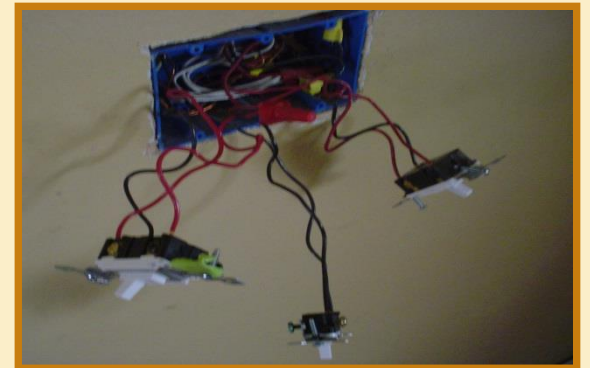
Sliding Door



Sink, Plumbing and Kitchen  
Counters



Bathroom



Electrical Work

# Substantial Rehabilitation

## Exterior Improvements



Sod and Driveway



Room Addition



Re-roof



Walkway



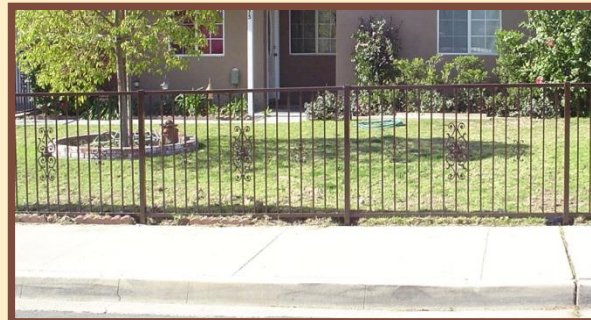
Repaired Patio Cover



Garage Door



Windows



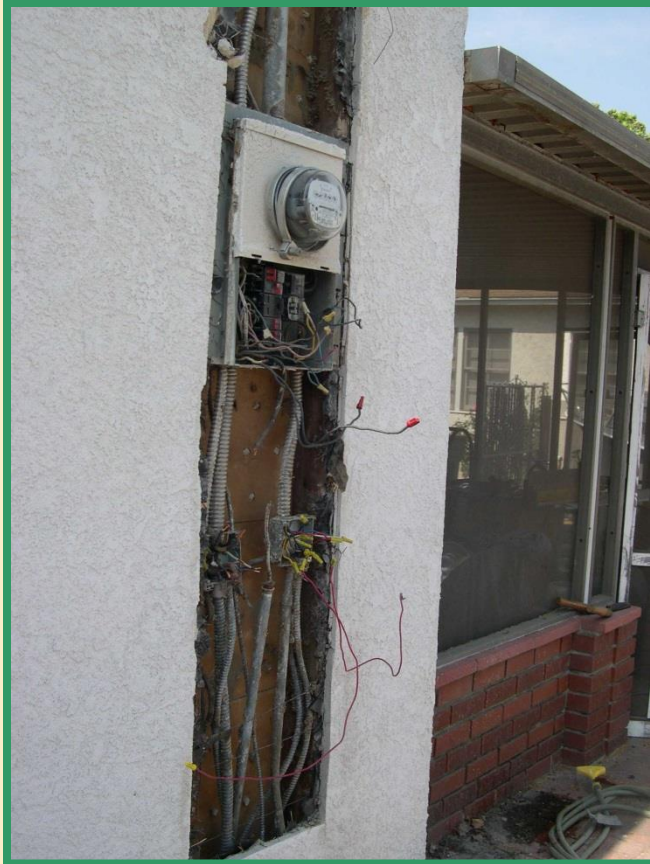
Fence



Stucco & Exterior Paint



# Emergency Repair



New Electrical Panel



# Mobile Home Rehabilitation



Before



After

# Facade Program



New driveway, windows and exterior paint.



# Infrastructure and Facilities Improvements



Towne Avenue



San Antonio Avenue



New Playground at Ganesha Park



Streetlights

Please fill out the survey online or pick up a hard copy at City Hall, Housing Authority counter.

**CITY OF POMONA**  
**COMMUNITY NEEDS SURVEY**  
*Dedicated to improving the quality of life for our community*

The City is conducting a survey that will assist in the development of the FY 2021-2022 Annual Action Plan, which provides 1-year roadmap for spending Community Development Block Grants (CDBG), HOME Investment Partnership Act (HOME) programs, public infrastructure and community development activities for low/moderate-income persons. We need your input.

Please fill in all blanks completely, like this ●

**What Council District do you live in?**  
District                      1    2    3    4    5    6  
(blank if unknown)        ○   ○   ○   ○   ○   ○

**HOUSING**  
Indicate whether or not each item is a priority need by answering yes or no to the following:

	Yes	No
• First Time Home Buyer (down payment assistance)	<input type="radio"/>	<input type="radio"/>
• Fair Housing (tenant landlord disputes, mediation)	<input type="radio"/>	<input type="radio"/>
• Tenant/Landlord Relations	<input type="radio"/>	<input type="radio"/>
• Affordable Housing (acquisition, rehabilitation, new construction)	<input type="radio"/>	<input type="radio"/>
• Special Needs Housing (senior, persons w/ disabilities)	<input type="radio"/>	<input type="radio"/>
Other (please list) _____		

**COMMUNITY DEVELOPMENT**  
Indicate whether or not each item is a priority need by answering yes or no to the following:

	Yes	No
• Economic Development (job creation, new businesses)	<input type="radio"/>	<input type="radio"/>
• Code Enforcement (complaints, inspections, correction notices)	<input type="radio"/>	<input type="radio"/>
• Public Infrastructure (alleys, streets, streetlights)	<input type="radio"/>	<input type="radio"/>

**CITY CORE STRATEGIES**  
The City of Pomona is dedicated to improving the quality of life for our diverse community. We believe in carrying out daily activities based on the values of: Integrity, Respect, Customer Services, Excellence, Teamwork, Responsiveness, Fiscal Responsibility and Stewardship.

Rank the following strategies in order of importance to you (1=highest, 7=lowest)

• Maintain and Improve City Infrastructure	<input type="text"/>
• Provide Quality City Services to All Residents	<input type="text"/>
• Create Long Term Prosperity through Economic Growth	<input type="text"/>
• Develop safe, Clean, Family Oriented Neighborhoods	<input type="text"/>
• Ensure Safe Communities through Increased, Targeted and Planned Public Safety Efforts	<input type="text"/>
• Develop Mutually Beneficial Relationships with External Organizations	<input type="text"/>
• Develop a Marketing Strategy that enhances the image and perception of the City of Pomona	<input type="text"/>

**POMONA'S PROMISE**  
Pomona's Promise is a Collective Impact Strategy and Community Collaborative that facilitates the following five initiatives:  
Rank the following initiatives in order of importance to you (1=highest, 5= lowest)

• Education and Academic Success (Cradle to Career)	<input type="text"/>
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Your Input is Our Priority!

Available October 26 - January 31<sup>st</sup>!

Take the survey! Scan the QR code or visit

[bit.ly/yourvoicecountspomona](https://bit.ly/yourvoicecountspomona)



Toma la encuesta! Escanee el código QR o visite

[bit.ly/tuvozcuentalpomona](https://bit.ly/tuvozcuentalpomona)



# FY 2021-2022 Survey Results

(Contributed to the development of FY 2021-2022 Annual Action Plan)

The top three (3) priority needs for each category are identified as follows:

## **Housing**

- Special Needs (seniors, persons with disabilities) (66%)
- Affordable Housing (acquisition, rehabilitation, new construction) (65%)
- Fair Housing (tenant/ landlord disputes, mediation) (62%)

## **Community Development**

- Public Infrastructure (streets, alleys & streetlights) (89%)
- Economic Development (job creation, new business) (87%)
- Park and Community Centers (81%)

## **Homeless Services**

- Homeless Prevention (89%)
- Street Outreach (79%)
- Case Management & Counseling (69%)

## **Public Service**

- Youth Services (recreation, educational programs) (81%)
- Anti-Crime Program (community oriented policing) (74%)
- Senior Services (wellness, physical, nutritional programs) (73%)

# FY 2021-2022 Annual Action Plans Schedule Dates

DATE	ACTIVITY
October 26, 2021	Community Life Commission – Citizen Participation Kick-Off
October 26, 2021	Community Needs Survey Available via City Website ( <a href="http://www.pomonaca.us">www.pomonaca.us</a> )
October – January 2022	Community Needs Meetings @ 6:30 PM via Zoom.com
October 28, 2021	Notice of Funds Available/ Request for Proposals Release
November 10, 2021	Request for Proposal Workshop @ 9:30 AM via Zoom.com
January 13, 2022	Proposals Due (via Zoomgrants.com )
January 31, 2022	Survey Responses Due
February 2022	Proposal Review; Notification Letters to Applicants; Notice of Public Hearings
March - May, 2022	Budget Meetings, Draft Plan and Public Hearings
May 15, 2022	HUD Deadline for Receipt of the Consolidated and Annual Action Plan
July 1, 2022	Program Year 2022-2023 Begins

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