



## Legislation Text

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**File #:** 19-1724, **Version:** 1

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Amendment of the 2016 State Homeland Security Grant Program (SHSGP) Award by Accepting \$202,869 of Additional Funds, Amending the FY 2019-20 CIP Budget by Appropriating the \$202,869 in 2016 SHSGP Funds into the Capital Improvement Program (CIP) "Police-Dispatch Radio Console Upgrade," Project No. 428-2590-XXXXX-71055, Amending the FY 2019-20 CIP Budget by Unappropriating \$166,775 of FY 2018-19 and \$36,094 of FY 2017-18 SLESA Funds from CIP Project No. 428-2590-XXXXX-71055, Amending the Police Special Funds Budget by Re-Appropriating a Total of \$202,869 of SLESA Funds from CIP Project and Amending the FY 2017-18 and FY 2018-19 SLESA Expenditure Plans

It is recommended that the City Council take the following actions:

1) Adopt the following resolution:

**RESOLUTION NO. 2019-111 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE 2016 STATE HOMELAND SECURITY GRANT PROGRAM (SHSGP) AWARD BY ACCEPTING \$202,869 OF ADDITIONAL FUNDS, AMENDING THE FY 2019-20 CIP BUDGET BY APPROPRIATING THE \$202,869 IN 2016 SHSGP FUNDS INTO THE CAPITAL IMPROVEMENT PROGRAM (CIP) "POLICE-DISPATCH RADIO CONSOLE UPGRADE," PROJECT NO. 428-2590-XXXXX-71055, AMENDING THE FY 2019-20 CIP BUDGET BY UNAPPROPRIATING \$166,775 OF FY 2018-19 AND \$36,094 OF FY 2017-18 SLESA FUNDS OUT OF CIP PROJECT NO. 428-2590-XXXXX-71055, RE-APPROPRIATING THOSE SLESA FUNDS TO AMEND THE 2019-20 POLICE SPECIAL FUNDS BUDGET AND AMENDING THE FY 2017-18 FY 2018-19 SLESA EXPENDITURE PLANS**

2) Amend the 2016 State Homeland Security Grant Program (SHSGP) grant award from \$400,000 to \$602,869, approving an addendum to the original Sub-Recipient Agreement, and authorizing the City Manager, or designee, to execute the Sub-Recipient addendum and reimbursement and related documents on behalf of the City; and

3) Accept the \$202,869 of additional grant funds from the 2016 SHSGP; and

4) Amend the FY 2019-20 CIP budget by appropriating the \$202,869 in 2016 SHSGP Funds into CIP Project "Police-Dispatch Radio Console Upgrade," Project No. 428-2590-XXXXX-71055; and

5) Amend the FY 2019-20 CIP budget by unappropriating \$166,775 of FY 2018-19 SLESA and \$36,094 of FY 2017-18 SLESA funds out of CIP Project No. 428-2590-XXXXX-71055; and

6) Amend the FY 2019-20 Police Special Funds Budget by appropriating a total of \$202,869 of unspent/carryover SLESA funds consisting of FY 2017-18 SLESA (281-2090-XXXXX-58764) in the amount of \$36,094 and FY 2018-19 (281-2090-XXXXX-58690) in the amount of \$166,775; and

7) Amend the FY 2017-18 and FY 2018-19 SLESA Expenditure Plans.